

APP-CSE 2025 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPhilGEPS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPhilGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2025 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/adeqO>. Instructions on how to fill-out is included in the reminders of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPhilGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPhilGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2025 must be submitted on or before **31 July 2024**.

Department/Bureau/Office: CSU-SANCHEZ MIRA

Region: II

Address: Centro Il. Sanchez Mira, Cagayan

Agency Code/UACS: _____

Organization Type: SUC

Contact Person: _____

Position: _____

E-mail: _____

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Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	15	3	1	19	958.17	13	2	2	17	857.31	14	1	2	17	857.31	12	2	2	16	806.88	69	50.43	3,479.67
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	14	5	10	29	10,355.61	12	5	4	21	7,498.89	16	6	4	26	9,284.34	10	4	3	17	6,070.53	93	357.09	33,209.37
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	piece	15	2	1	18	632.88	2	0	6	8	281.28	4	0	1	5	175.80	2	0	1	3	105.48	34	35.16	1,195.44
4	60121413-CB-P02	CLEARBOOK, Legal size	piece	15	5	1	21	763.56	2	0	11	13	472.68	3	0	1	4	145.44	2	0	1	3	109.08	41	36.36	1,490.76
5	60121534-ER-P01	ERASER, plastic/rubber	piece	19	0	2	21	173.46	5	0	2	7	57.82	9	0	2	11	90.86	5	0	2	7	57.82	46	8.26	379.96
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	106	19	24	149	3,307.80	35	9	27	71	1,576.20	33	20	19	72	1,598.40	34	21	18	73	1,620.60	365	22.20	8,103.00

7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	57	13	18	88	3,935.36	36	13	18	67	2,996.24	37	13	18	68	3,040.96	31	8	13	52	2,325.44	275	44.72	12,298.00	
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	64	39	42	145	8,294.00	33	39	39	111	6,349.20	34	39	46	119	6,806.80	33	39	29	101	5,777.20	476	57.20	27,227.20	
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	48	6	14	68	1,509.60	23	0	0	23	510.60	28	4	4	36	799.20	23	0	0	23	510.60	150	22.20	3,330.00	
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	34	8	9	51	2,280.72	23	1	0	24	1,073.28	31	9	8	48	2,146.56	23	2	1	26	1,162.72	149	44.72	6,663.28	
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	70	11	22	103	5,891.60	20	0	5	25	1,430.00	25	4	16	45	2,574.00	20	0	5	25	1,430.00	198	57.20	11,325.60	
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	22	12	7	41	910.20	20	10	0	30	666.00	22	12	2	36	799.20	20	0	0	20	444.00	127	22.20	2,819.40	
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	26	5	7	38	1,738.88	21	1	1	23	1,052.48	25	6	4	35	1,601.60	20	1	0	21	960.96	117	45.76	5,353.92	
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	22	2	14	38	2,173.60	20	0	0	20	1,144.00	22	2	14	38	2,173.60	20	0	0	20	1,144.00	116	57.20	6,635.20	
15	60121124-WR-P01	WRAPPING PAPER	pack	5	4	0	9	1,450.80	5	0	0	5	806.00	9	0	0	9	1,450.80	5	0	0	5	806.00	28	161.20	4,513.60	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
16	45121517-DO-C03	DOCUMENT CAMERA	unit	1	0	0	1	23,623.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	23,623.60	23,623.60	
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	1	5	2	8	132,704.00	1	0	3	4	66,352.00	0	0	0	0	0.00	1	0	0	1	16,588.00	13	16,588.00	215,644.00	
BATTERIES AND CELLS AND ACCESSORIES																											
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	65	35	40	140	2,868.60	47	30	22	99	2,028.51	51	34	28	113	2,315.37	46	30	22	98	2,008.02	450	20.49	9,220.50	
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	38	19	12	69	1,265.46	45	4	6	55	1,008.70	38	18	12	68	1,247.12	24	4	6	34	623.56	226	18.34	4,144.84	
CLEANING EQUIPMENT AND SUPPLIES																											
20	47131812-AF-A01	AIR FRESHENER	can	25	4	14	43	3,754.33	22	6	7	35	3,055.85	25	6	7	38	3,317.78	23	4	7	34	2,968.54	150	87.31	13,096.50	
21	47131604-BR-S01	BROOM (Wallis Tambo)	piece	4	0	10	14	1,747.20	0	0	2	2	249.60	2	0	10	12	1,497.60	1	0	0	1	124.80	29	124.80	3,619.20	
22	47131604-BR-T01	BROOM (Wallis Ting-ting)	piece	13	0	10	23	598.00	3	0	2	5	130.00	3	0	10	13	338.00	3	0	0	3	78.00	44	26.00	1,144.00	
23	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	14	2	14	30	1,248.00	13	10	2	25	1,040.00	14	2	14	30	1,248.00	13	0	2	15	624.00	100	41.60	4,160.00	
24	47131805-CL-P01	CLEANSER, Scouring Powder	plastic container	4	0	1	5	119.60	3	0	1	4	95.68	4	0	1	5	119.60	3	0	0	3	71.76	17	23.92	406.64	
25	47131811-DE-B02	DETERGENT BAR	piece	30	10	13	53	495.02	20	10	13	43	401.62	20	20	13	53	495.02	10	10	13	33	308.22	182	9.34	1,699.88	
26	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	45	20	28	93	5,029.44	35	10	16	61	3,298.88	35	20	16	71	3,839.68	35	10	16	61	3,298.88	286	54.08	15,466.88	
27	47131803-DS-A01	DISINFECTANT SPRAY	can	12	5	6	23	3,217.47	11	5	1	17	2,378.13	12	5	1	18	2,518.02	11	5	1	17	2,378.13	75	139.89	10,491.75	
28	47131601-DU-P01	DUST PAN	piece	5	4	3	12	561.60	0	0	1	1	46.80	5	4	0	9	421.20	0	0	0	0	0.00	22	46.80	1,029.60	
29	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	2	0	0	2	619.52	0	0	0	0	0.00	0	0	0	0	0.00	2	309.76	619.52	
30	47131830-FC-A01	FURNITURE CLEANER	can	0	0	1	1	141.39	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	141.39	141.39	
31	73101612-HS-L01	HAND SOAP, liquid, 500mL	bottle	22	1	9	32	1,374.40	22	1	3	26	1,116.70	22	1	3	26	1,116.70	21	3	1	25	1,073.75	109	42.95	4,681.55	
32	47121804-MP-B01	MOP BUCKET	unit	2	5	1	8	18,304.00	0	0	0	0	0.00	3	4	1	8	18,304.00	0	0	0	0	0.00	16	2,288.00	36,608.00	
33	47131501-RG-C01	RAGS	kilo	6	0	0	6	416.82	6	0	0	6	416.82	6	0	0	6	416.82	6	0	0	6	416.82	24	69.47	1,667.28	
34	47131602-SC-N01	SCOURING PAD	pack	3	0	0	3	256.89	0	0	0	0	0.00	0	0	3	3	256.89	0	0	0	0	0.00	6	85.63	513.78	
35	47121701-TB-P04	TRASHBAG, XXL size	roll/pack	12	11	4	27	3,510.00	11	1	4	16	2,080.00	12	11	4	27	3,510.00	11	1	4	16	2,080.00	86	130.00	11,180.00	

36	47121701-TB-P05	TRASHBAG, Large size	roll/pack	12	11	11	34	2,015.52	11	1	1	13	770.64	12	11	1	24	1,422.72	11	1	1	13	770.64	84	59.28	4,979.52	
37	47121701-TB-P06	TRASHBAG, XL size	roll/pack	12	13	2	27	2,499.12	13	2	2	17	1,573.52	12	12	2	26	2,406.56	12	3	2	17	1,573.52	87	92.56	8,052.72	
38	47121702-WB-P01	WASTEBASKET	piece	7	31	6	44	1,921.92	5	0	0	5	218.40	6	20	0	26	1,135.68	5	0	0	5	218.40	80	43.68	3,494.40	
COLOR COMPOUNDS AND DISPERSIONS																											
39	12121703-SI-P01	INK, for stamp pad	bottle	13	3	2	18	518.22	1	3	1	5	143.95	2	3	1	6	172.74	2	3	1	6	172.74	35	28.79	1,007.65	
CONSUMER ELECTRONICS																											
40	52161535-DV-R02	DIGITAL VOICE RECORDER	unit	1	0	0	1	7,339.16	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7,339.16	7,339.16	
FILMS																											
41	13111203-AC-P01	ACETATE	roll	1	0	0	1	1,243.84	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1,243.84	1,243.84	
42	13111201-CF-P02	CARBON FILM, Legal size	box	15	0	0	15	5,277.45	10	0	0	10	3,518.30	10	0	0	10	3,518.30	10	0	0	10	3,518.30	45	351.83	15,832.35	
FIRE FIGHTING EQUIPMENT																											
43	46191601-FE-W01	FIRE EXTINGUISHER, dry chemical	unit	5	2	0	7	8,008.00	10	1	0	11	12,584.00	37	50	0	87	99,528.00	2	0	0	2	2,288.00	107	1,144.00	122,408.00	
FLAG OR ACCESSORIES																											
44	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	2	0	0	2	569.68	1	1	3	5	1,424.20	2	0	0	2	569.68	1	0	0	1	284.84	10	284.84	2,848.40	
FURNITURE AND FURNISHINGS																											
45	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	60	0	0	60	20,467.20	0	0	50	50	17,056.00	10	0	0	10	3,411.20	0	0	0	0	0.00	120	341.12	40,934.40	
46	56101504-CM-W01	MONOBLOC CHAIR, white	piece	10	0	0	10	3,411.20	0	0	0	0	0.00	10	0	0	10	3,411.20	0	0	0	0	0.00	20	341.12	6,822.40	
HEATING AND VENTILATION AND AIR CIRCULATION																											
47	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	4	6	33	43	52,546.00	0	26	0	26	31,772.00	0	1	0	1	1,222.00	0	21	0	21	25,662.00	91	1,222.00	111,202.00	
48	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	2	2	2,219.36	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,109.68	2,219.36	
49	40101604-EF-S01	ELECTRIC FAN, stand type	unit	4	0	5	9	14,040.00	2	10	0	12	18,720.00	0	2	0	2	3,120.00	0	10	0	10	15,600.00	33	1,560.00	51,480.00	
50	40101604-EF-W01	ELECTRIC FAN, wall mount	unit	1	0	3	4	3,606.72	1	0	0	1	901.68	1	0	0	1	901.68	1	0	0	1	901.68	7	901.68	6,311.76	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
51	43211507-DSK003	DESKTOP, for Basic Users	unit	1	0	0	1	24,793.60	1	0	1	2	49,587.20	0	0	0	0	0.00	0	0	0	0	0.00	3	24,793.60	74,380.80	
52	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	3	1	1	5	211,952.00	1	0	1	2	84,780.80	0	0	0	0	0.00	0	0	0	0	0.00	7	42,390.40	296,732.80	
53	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	7	2	4	13	39,194.48	1	0	4	5	15,074.80	1	0	1	2	6,029.92	0	0	0	0	0.00	20	3,014.96	60,299.20	
54	43202010-FD-U04	FLASH DRIVE	piece	12	0	2	14	2,138.36	5	0	1	6	916.44	6	2	0	8	1,221.92	6	0	0	6	916.44	34	152.74	5,193.16	
55	43211503-LAP004	LAPTOP COMPUTER, for Mid-range Users	unit	2	0	0	2	84,760.00	0	0	0	0	0.00	1	0	0	1	42,380.00	0	0	0	0	0.00	3	42,380.00	127,140.00	
56	43211503-LAP003	LAPTOP COMPUTER, Lightweight	unit	2	0	1	3	140,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	46,800.00	140,400.00	
57	43211708-MO-D02	COMPUTER MOUSE, Wireless	unit	1	2	1	4	647.68	0	0	0	0	0.00	0	2	0	2	323.84	0	0	0	0	0.00	6	161.92	971.52	
58	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	1	0	1	2	5,273.78	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2,636.89	5,273.78	
LIGHTING AND FIXTURES AND ACCESSORIES																											

59	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	3	0	0	3	226.83	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	75.61	226.83
60	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	5	0	50	55	11,320.10	0	0	15	15	3,087.30	0	0	0	0	0.00	30	0	0	30	6,174.60	100	205.82	20,582.00
MANUFACTURING COMPONENTS AND SUPPLIES																										
61	31201610-GL-J02	GLUE, all-purpose	bottle	34	8	15	57	3,541.98	26	8	9	43	2,672.02	25	9	8	42	2,609.88	25	5	7	37	2,299.18	179	62.14	11,123.06
62	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	25	4	11	40	1,456.00	21	1	2	24	873.60	21	1	2	24	873.60	21	1	1	23	837.20	111	36.40	4,040.40
63	31151804-SW-S01	STAPLE WIRE, standard	box	44	26	40	110	2,613.60	43	18	18	79	1,877.04	38	22	19	79	1,877.04	38	16	17	71	1,686.96	339	23.76	8,054.64
64	31201502-TA-E02	TAPE, electrical	roll	23	5	32	60	1,167.00	23	6	2	31	602.95	23	6	12	41	797.45	22	2	2	26	505.70	158	19.45	3,073.10
65	31201503-TA-M01	TAPE, masking, 24mm	roll	15	6	16	37	2,060.16	15	4	7	26	1,447.68	14	4	6	24	1,336.32	14	4	6	24	1,336.32	111	55.68	6,180.48
66	31201503-TA-M02	TAPE, masking, 48 mm	roll	22	12	15	49	5,936.84	21	12	11	44	5,331.04	21	8	10	39	4,725.24	20	8	10	38	4,604.08	170	121.16	20,597.20
67	31201517-TA-P01	TAPE, packaging, 48 mm	roll	20	7	13	40	894.40	17	7	13	37	827.32	18	7	7	32	715.52	17	7	12	36	804.96	145	22.36	3,242.20
68	31201512-TA-T01	TAPE, transparent, 24mm	roll	24	13	28	65	1,149.20	17	13	19	49	866.32	24	12	13	49	866.32	17	13	18	48	848.64	211	17.68	3,730.48
69	31201512-TA-T02	TAPE, transparent, 48 mm	roll	29	13	12	54	1,218.78	18	8	10	36	812.52	18	13	10	41	925.37	18	8	10	36	812.52	167	22.57	3,769.19
70	31151507-TW-P01	TWINE, plastic	roll	8	2	1	11	732.82	7	0	3	10	666.20	6	2	0	8	532.96	9	0	0	9	599.58	38	66.62	2,531.56
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
71	41111604-RU-P02	RULER, plastic, 450mm	piece	5	6	6	17	338.81	3	4	2	9	179.37	3	1	2	6	119.58	4	1	2	7	139.51	39	19.93	777.27
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
72	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	8	1	2	11	180.07	2	3	1	6	98.22	6	4	0	10	163.70	1	0	0	1	16.37	28	16.37	458.36
73	44101602-PB-M01	BINDING AND PUNCHING MACHINE	unit	3	0	1	4	38,138.88	3	0	1	4	38,138.88	0	0	1	1	9,534.72	0	0	0	0	0.00	9	9,534.72	85,812.48
74	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	bundle	11	0	5	16	4,158.24	3	0	3	6	1,559.34	0	0	0	0	0.00	10	0	3	13	3,378.57	35	259.89	9,096.15
75	44101807-CA-C01	CALCULATOR, Compact	unit	8	3	3	14	3,300.78	2	0	1	3	707.31	3	0	0	3	707.31	2	0	0	2	471.54	22	235.77	5,186.94
76	44121710-CH-W01	CHALK, white enamel	box	15	8	20	43	1,417.71	5	8	9	22	725.34	12	15	12	39	1,285.83	15	8	5	28	923.16	132	32.97	4,352.04
77	44122105-BF-C01	CLIP, backfold, 19mm	box	20	9	14	43	402.48	8	7	9	24	224.64	14	7	9	30	280.80	8	8	10	26	243.36	123	9.36	1,151.28
78	44122105-BF-C02	CLIP, backfold, 25mm	box	19	11	13	43	670.80	11	13	12	36	561.60	17	13	12	42	655.20	8	11	10	29	452.40	150	15.60	2,340.00
79	44122105-BF-C03	CLIP, backfold, 32mm	box	20	8	13	41	1,364.48	11	11	13	35	1,164.80	18	10	12	40	1,331.20	8	8	10	26	865.28	142	33.28	4,725.76
80	44122105-BF-C04	CLIP, backfold, 50mm	box	20	11	13	44	2,654.08	9	11	11	31	1,869.92	15	10	10	35	2,111.20	9	10	10	29	1,749.28	139	60.32	8,384.48
81	44121801-CT-R02	CORRECTION TAPE	piece	69	21	39	129	1,741.50	46	20	28	94	1,269.00	61	21	23	105	1,417.50	41	20	23	84	1,134.00	412	13.50	5,562.00
82	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	7	3	21	31	983.32	1	1	1	3	95.16	7	1	6	14	444.08	2	1	1	4	126.88	52	31.72	1,649.44
83	44111515-DF-B01	DATA FILE BOX	piece	68	22	42	132	19,257.48	22	20	47	89	12,984.21	22	204	7	233	33,992.37	27	2	7	36	5,252.04	490	145.89	71,486.10
84	44122011-DF-F01	DATA FOLDER	piece	41	0	62	103	8,550.03	15	0	50	65	5,395.65	15	1	40	56	4,648.56	10	0	30	40	3,320.40	264	83.01	21,914.64
85	44103202-DS-M01	DATER STAMP	piece	8	1	0	9	3,914.55	1	0	0	1	434.95	1	0	0	1	434.95	1	0	0	1	434.95	12	434.95	5,219.40
86	44121506-EN-D01	ENVELOPE, Documentary, A4	box	12	2	2	16	13,278.72	1	2	1	4	3,319.68	3	1	1	5	4,149.60	1	2	1	4	3,319.68	29	829.92	24,067.68
87	44121506-EN-D02	ENVELOPE, Documentary, legal,	box	18	11	6	35	37,015.30	4	10	6	20	21,151.60	6	10	5	21	22,209.18	4	10	4	18	19,036.44	94	1,057.58	99,412.52

88	44121506-EN-X01	ENVELOPE, Expanding, Kraft	box	10	1	3	14	13,159.30	1	1	1	3	2,819.85	4	1	3	8	7,519.60	1	1	1	3	2,819.85	28	939.95	26,318.60
89	44121506-EN-X02	ENVELOPE, Expanding, Plastic	piece	12	0	0	12	365.88	0	0	0	0	0.00	2	0	0	2	60.98	0	0	0	0	0.00	14	30.49	426.86
90	44121506-EN-M02	ENVELOPE, Mailing	box	13	1	3	17	7,352.84	1	0	0	1	432.52	2	1	1	4	1,730.08	0	0	0	0	0.00	22	432.52	9,515.44
91	44121504-EN-W02	ENVELOPE, Mailing, with window	box	12	1	1	14	7,178.08	0	0	0	0	0.00	2	0	2	4	2,050.88	0	0	0	0	0.00	18	512.72	9,228.96
92	44111912-ER-B01	ERASER, felt, for blackboard/whiteboard	piece	17	21	1	39	564.72	1	0	30	31	448.88	3	81	1	85	1,230.80	1	1	1	3	43.44	158	14.48	2,287.84
93	44122118-FA-P01	FASTENER	box	49	12	6	67	6,340.88	16	56	6	78	7,381.92	24	6	6	36	3,407.04	15	5	5	25	2,366.00	206	94.64	19,495.84
94	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	27	0	0	27	2,435.40	2	0	10	12	1,082.40	2	0	0	2	180.40	2	0	0	2	180.40	43	90.20	3,878.60
95	44122018-FT-D01	FILE TAB DIVIDER, A4	set	22	0	0	22	244.86	2	0	0	2	22.26	2	0	0	2	22.26	2	0	0	2	22.26	28	11.13	311.64
96	44122018-FT-D02	FILE TAB DIVIDER, Legal	set	37	1	0	38	540.74	2	0	0	2	28.46	2	0	0	2	28.46	2	0	0	2	28.46	44	14.23	626.12
97	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	10	5	1	16	4,326.40	5	3	0	8	2,163.20	7	1	0	8	2,163.20	5	0	0	5	1,352.00	37	270.40	10,004.80
98	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	11	5	1	17	4,950.40	4	3	0	7	2,038.40	8	0	0	8	2,329.60	4	0	0	4	1,154.80	36	291.20	10,483.20
99	44122011-FO-L01	FOLDER, L-type, A4	pack	7	1	0	8	1,602.24	7	0	1	8	1,602.24	3	1	0	4	801.12	4	0	0	4	801.12	24	200.28	4,806.72
100	44122011-FO-L02	FOLDER, L-type, Legal	pack	11	2	0	13	3,238.04	7	1	3	11	2,739.88	4	1	0	5	1,245.40	4	0	0	4	996.32	33	249.08	8,219.64
101	44122027-FO-P01	FOLDER, pressboard	box	4	2	3	9	8,573.76	9	11	2	22	20,958.08	4	2	2	8	7,621.12	4	1	3	8	7,621.12	47	952.64	44,774.08
102	44122011-FO-T01	FOLDER with tab, A4	pack	4	2	4	10	3,796.00	8	2	2	12	4,555.20	5	2	4	11	4,175.60	6	1	3	10	3,796.00	43	379.60	16,322.80
103	44122011-FO-T02	FOLDER with tab, Legal	pack	11	4	10	25	10,348.00	10	14	14	38	15,728.96	8	54	10	72	29,802.24	7	3	9	19	7,864.48	154	413.92	63,743.68
104	44122008-IT-T01	INDEX TAB	box	3	0	5	8	540.80	12	0	5	17	1,149.20	2	1	0	3	202.80	2	0	0	2	135.20	30	67.60	2,028.00
105	44121716-MA-F01	MARKER, Flourescent	set	18	1	1	20	622.20	6	1	1	8	248.88	6	1	1	8	248.88	6	1	1	8	248.88	44	31.11	1,368.84
106	44121708-MP-B01	MARKER, Permanent, Black	piece	111	45	63	219	1,811.13	71	40	61	172	1,422.44	86	50	50	186	1,538.22	71	40	45	156	1,290.12	733	8.27	6,061.91
107	44121708-MP-B02	MARKER, Permanent, Blue	piece	51	7	9	67	554.09	33	7	6	46	380.42	41	7	6	54	446.58	33	7	6	46	380.42	213	8.27	1,761.51
108	44121708-MP-B03	MARKER, Permanent, Red	piece	18	4	7	29	239.83	15	4	4	23	190.21	23	4	4	31	256.37	15	4	4	23	190.21	106	8.27	876.62
109	44121708-MW-B01	MARKER, Whiteboard, Black	piece	53	52	66	171	1,650.15	34	46	121	201	1,939.65	37	86	41	164	1,582.60	60	22	42	124	1,196.60	660	9.65	6,369.00
110	44121708-MW-B02	MARKER, Whiteboard, Blue	piece	58	35	41	134	1,293.10	50	40	15	105	1,013.25	53	50	15	118	1,138.70	75	5	15	95	916.75	452	9.65	4,361.80
111	44121708-MW-B03	MARKER, Whiteboard, Red	piece	19	11	40	70	675.50	15	32	15	62	598.30	19	30	15	64	617.60	40	5	15	60	579.00	256	9.65	2,470.40
112	44122104-PC-G01	PAPER CLIP, vinly/plastic coated, 33mm	box	56	26	31	113	996.66	34	25	24	83	732.06	34	27	24	85	749.70	46	33	35	114	1,005.48	395	8.82	3,483.90
113	44122104-PC-J02	PAPER CLIP, vinly/plastic coated, Jumbo, 50mm	box	55	25	28	108	2,101.68	33	27	24	84	1,634.64	58	26	24	108	2,101.68	38	25	24	87	1,693.02	387	19.46	7,531.02
114	44101603-PS-M02	PAPER SHREDDER	unit	2	0	0	2	37,437.92	1	0	0	1	18,718.96	0	0	0	0	0.00	0	0	0	0	0.00	3	18,718.96	56,156.88
115	44101601-PT-M02	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60
116	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	20	5	35	60	2,682.60	8	3	5	16	715.36	9	3	3	15	670.65	8	3	5	16	715.36	107	44.71	4,783.97
117	44121619-PS-M01	PENCIL SHARPENER	piece	7	1	3	11	2,596.88	0	1	0	1	236.08	1	0	0	1	236.08	0	0	0	0	0.00	13	236.08	3,069.04
118	44101602-PJ-P01	PUNCHER, paper, heavy duty	piece	5	9	5	19	2,924.48	0	2	0	2	307.84	3	1	2	6	923.52	0	0	0	0	0.00	27	153.92	4,155.84
119	44122101-RJ-B01	RUBBER BAND No. 18	box	0	0	1	1	135.20	0	0	0	0	0.00	0	0	1	1	135.20	0	0	0	0	0.00	2	135.20	270.40

120	44121905-SP-F01	STAMP PAD, felt	piece	3	8	1	12	479.04	5	2	2	9	359.28	1	2	0	3	119.76	2	2	2	6	239.52	30	39.92	1,197.60	
121	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	14	4	7	25	1,638.00	7	4	6	17	1,113.84	6	2	0	8	524.16	4	4	8	16	1,048.32	66	65.52	4,324.32	
122	44121615-ST-S01	STAPLER, standard type	piece	17	14	10	41	8,101.60	8	5	3	16	3,161.60	8	5	6	19	3,754.40	2	2	2	6	1,185.60	82	197.60	16,203.20	
123	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	11	1	0	12	8,317.80	1	0	1	2	1,386.30	6	1	0	7	4,852.05	0	0	0	0	0.00	21	693.15	14,556.15	
124	44121613-SR-P02	STAPLE REMOVER, plier-type	piece	9	0	2	11	511.61	3	0	0	3	139.53	1	1	2	4	186.04	0	0	0	0	0.00	18	46.51	837.18	
125	44121605-TD-T01	TAPE DISPENSER, table top	piece	3	0	2	5	387.90	1	0	0	1	77.58	0	0	0	0	0.00	0	0	0	0	0.00	6	77.58	465.48	
PAPER MATERIALS AND PRODUCTS																											
126	14111525-CA-A01	CARTOLINA, assorted colors	pack	0	5	4	9	753.48	0	2	0	2	167.44	0	0	0	0	0.00	0	0	0	0	0.00	11	83.72	920.92	
127	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	945.36	0.00	
128	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,973.92	0.00	
129	14111514-NP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	19	13	8	40	1,482.40	6	6	3	15	555.90	33	3	3	39	1,445.34	3	3	3	9	333.54	103	37.06	3,817.18	
130	14111514-NP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	12	2	2	16	948.48	8	5	2	15	889.20	2	2	2	6	355.68	2	2	2	6	355.68	43	59.28	2,549.04	
131	14111514-NP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	12	1	2	15	780.00	2	1	2	5	260.00	8	1	2	11	572.00	2	1	2	5	260.00	36	52.00	1,872.00	
132	14111514-NB-S02	STENO NOTEBOOK	piece	5	2	0	7	98.28	0	5	0	5	70.20	0	0	0	0	0.00	0	0	0	0	0.00	12	14.04	168.48	
133	14111507-PP-M01	PAPER, MULTICOPY A4	ream	157	126	160	443	94,713.40	159	118	131	408	87,230.40	150	142	110	402	85,947.60	161	115	112	388	82,954.40	1641	213.80	350,845.80	
134	14111507-PP-M02	PAPER, MULTICOPY LEGAL	ream	164	101	137	402	93,649.92	169	96	108	373	86,894.08	165	120	92	377	87,825.92	171	90	89	350	81,536.00	1502	232.96	349,905.92	
135	14111507-PP-C01	PAPER, MULTIPURPOSE A4	ream	26	13	26	65	8,953.10	20	18	37	75	10,330.50	28	18	23	69	9,504.06	23	16	20	59	8,126.66	268	137.74	36,914.32	
136	14111507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	55	30	42	127	20,181.57	52	25	52	129	20,499.39	34	45	35	114	18,115.74	56	23	32	111	17,639.01	481	158.91	76,435.71	
137	14111531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	1	5	0	6	208.92	0	0	0	0	0.00	0	0	0	0	0.00	6	34.82	208.92	
138	14111503-PA-P01	PAPER, parchment	box	0	30	0	30	4,626.30	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	1,542.10	40	154.21	6,168.40	
139	14111531-RE-B01	RECORD BOOK, 300 PAGES	book	18	15	31	64	5,868.80	19	13	10	42	3,851.40	7	54	12	73	6,694.10	6	12	6	24	2,200.80	203	91.70	18,615.10	
140	14111531-RE-B02	RECORD BOOK, 500 PAGES	book	21	11	17	49	6,103.44	10	11	6	27	3,363.12	5	51	10	66	8,220.96	5	11	5	21	2,615.76	163	124.56	20,303.28	
141	14111704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	15	1	5	21	709.80	15	0	0	15	507.00	15	1	0	16	540.80	15	0	0	15	507.00	67	33.80	2,264.60	
142	14111704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	11	5	1	17	1,697.28	13	3	0	16	1,597.44	12	3	0	15	1,497.60	12	1	0	13	1,297.92	61	99.84	6,090.24	
PERFUMES OR COLOGNES OR FRAGRANCES																											
143	53131626-HS-S01	HAND SANITIZER	bottle	5	4	9	18	1,531.44	2	4	0	6	510.48	2	3	1	6	510.48	2	2	0	4	340.32	34	85.08	2,892.72	
PESTICIDES OR PEST REPELLENTS																											
144	10191509-IN-A01	INSECTICIDE	can	4	2	0	6	836.16	5	2	0	7	975.52	6	3	0	9	1,254.24	5	2	0	7	975.52	29	139.36	4,041.44	
PRINTED PUBLICATIONS																											
145	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184 and its IRR)	book	0	1	0	1	37.21	1	0	0	1	37.21	0	0	0	0	0.00	0	0	0	0	0.00	2	37.21	74.42	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-D05	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart.	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00	

2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00
4	44103105-CA-804	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	44103105-CA-802	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	40	47	43	130	30,147.00	14	51	36	101	23,421.90	13	48	25	86	19,943.40	12	43	21	76	17,624.40	393	231.90	91,136.70
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	38	20	22	80	19,376.00	8	23	23	54	13,078.80	9	21	14	44	10,656.80	5	18	15	38	9,203.60	216	242.20	52,315.20
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	38	20	22	80	19,376.00	8	23	23	54	13,078.80	9	21	14	44	10,656.80	5	18	15	38	9,203.60	216	242.20	52,315.20
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	38	20	22	80	19,376.00	8	20	26	54	13,078.80	9	21	14	44	10,656.80	5	18	15	38	9,203.60	216	242.20	52,315.20
10	44103105-HP-B40	INK CARTRIDGE, HP C2P04AA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.00	0.00
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00
14	44103105-HP-B17	INK CARTRIDGE, HP C0640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00
15	44103105-HP-T17	INK CARTRIDGE, HP C0643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00
16	44103105-HX-C40	INK CARTRIDGE, HP C0972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
17	44103105-HX-M40	INK CARTRIDGE, HP C0973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
18	44103105-HX-Y40	INK CARTRIDGE, HP C0974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00
19	44103105-HX-B40	INK CARTRIDGE, HP C0975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00
20	44103105-HP-B20	INK CARTRIDGE, HP C0561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	865.28	0.00
21	44103105-HP-T20	INK CARTRIDGE, HP C0562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,066.00	0.00
22	44103105-HX-B43	INK CARTRIDGE, HP C0454AA (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,970.80	0.00
23	44103105-HX-C43	INK CARTRIDGE, HP C0456AA (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
24	44103105-HX-M43	INK CARTRIDGE, HP C0474AA (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
25	44103105-HX-Y43	INK CARTRIDGE, HP C0484AA (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00
26	44103105-HP-B36	INK CARTRIDGE, HP C0692AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
27	44103105-HP-T36	INK CARTRIDGE, HP C0693AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	419.12	0.00
28	44103105-HP-B33	INK CARTRIDGE, HP C2107AA (HP678), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
29	44103105-HP-T33	INK CARTRIDGE, HP C2108AA (HP678), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	404.56	0.00
30	44103105-HP-T43	INK CARTRIDGE, HP F6V26AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
31	44103105-HP-B43	INK CARTRIDGE, HP F6V27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00
32	44103105-HP-C50	INK CARTRIDGE, HP L0S51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
33	44103105-HP-M50	INK CARTRIDGE, HP L0S54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00

34	44103105-HP-Y50	INK CARTRIDGE, HP L0557AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00
35	44103105-HP-B50	INK CARTRIDGE, HP L0560AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00
36	44103105-HX-C48	INK CARTRIDGE, HP L0563AA (HP955XL), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
37	44103105-HX-M48	INK CARTRIDGE, HP L0566AA (HP955XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
38	44103105-HX-Y48	INK CARTRIDGE, HP L0569AA (HP955XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00
39	44103105-HX-B48	INK CARTRIDGE, HP L0572AA (HP955XL), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,817.92	0.00
40	44103105-HP-CS1	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
41	44103105-HP-M51	INK CARTRIDGE, HP T6L93AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
42	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00
43	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00
44	44103112-EP-R05	RIBBON CARTRIDGE, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
45	44103112-EP-R13	RIBBON CARTRIDGE, EPSON C13S015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.94	0.00
46	44103112-EP-R07	RIBBON CARTRIDGE, EPSON C13S015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	818.48	0.00
47	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00
48	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00
49	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3478, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,575.44	0.00
50	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,564.56	0.00
51	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
52	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
53	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00
54	44103103-CA-800	TONER CARTRIDGE, CANON CRG-324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,399.36	0.00
55	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
56	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,705.36	0.00
57	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,152.72	0.00
58	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,598.40	0.00
59	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,608.32	0.00
60	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
61	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
62	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,897.44	0.00
63	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,495.92	0.00
64	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,194.88	0.00
65	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,822.96	0.00

66	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,658.00	0.00
67	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,367.52	0.00
68	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,908.56	0.00
69	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,856.88	0.00
70	44103103-HP-C50	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
71	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
72	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,943.20	0.00
73	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,803.12	0.00
74	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
75	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
76	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,783.28	0.00
77	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,439.28	0.00
78	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
79	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
80	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,063.28	0.00
81	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,328.48	0.00
82	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
83	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
84	44103103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,592.08	0.00
85	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,155.84	0.00
86	44103103-HP-B48	TONER CARTRIDGE, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00

SOFTWARE

1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	43232402-SFT-007	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	43232505-SFT-008	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	43232603-SFT-009	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

11	43232701-SFT-010	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80141505-TS-001	BALLPEN	piece	118	41	110	269	0.00	36	127	47	210	0.00	38	37	47	122	0.00	34	27	47	108	0.00	709	0.00	10,489.77
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	3	1	1	5	0.00	2	3	0	5	0.00	0	1	0	1	0.00	0	0	0	0	0.00	11	0.00	215,665.55
3	80141505-TS-003	LAMINATING FILM	pack	10	4	0	14	0.00	0	0	0	0	0.00	0	4	0	4	0.00	0	0	0	0	0.00	18	0.00	640.00
4	80141505-TS-004	STICKER PAPER	pack	22	14	10	46	0.00	10	9	9	28	0.00	14	7	9	30	0.00	8	7	7	22	0.00	126	0.00	9,245.00
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	15	10	5	30	0.00	18	19	11	48	0.00	13	13	8	34	0.00	7	6	5	18	0.00	130	0.00	6,302.00
6	80141505-TS-006	PHOTO PAPER	pack	34	23	7	64	0.00	30	15	7	52	0.00	10	18	7	35	0.00	7	15	7	29	0.00	180	0.00	11,754.00
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	3	2	5	0.00	0	2	0	2	0.00	0	4	0	4	0.00	0	2	0	2	0.00	13	0.00	1,670.00
8	80141505-TS-008	CERTIFICATE FRAME	piece	8	14	23	45	0.00	10	15	0	25	0.00	18	10	0	28	0.00	5	5	0	10	0.00	108	0.00	14,655.00
9	80141505-TS-009	CERTIFICATE HOLDER	piece	16	608	51	675	0.00	26	58	38	122	0.00	52	10	32	94	0.00	60	6	17	83	0.00	974	0.00	101,405.00
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	2	4	6	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0.00	54,000.00
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	1	0	3	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	153,000.00
12	80141505-TS-012	SMART TELEVISION	unit	0	1	0	1	0.00	0	1	1	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	85,000.00
13	80141505-TS-013	WHITE BOARD	piece	1	1	6	8	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	9	0.00	19,000.00
14	80141505-TS-014	MICROPHONE	unit	2	0	0	2	0.00	0	2	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	0.00	12,000.00
15	80141505-TS-015	MEDAL	piece	0	0	0	0	0.00	0	0	100	100	0.00	20	0	0	20	0.00	25	0	0	25	0.00	145	0.00	12,000.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	6	8	5	19	0.00	6	6	5	17	0.00	6	8	5	19	0.00	5	6	5	16	0.00	71	0.00	3,790.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
18	80141505-TS-018	STEEL FILING CABINET	piece	2	0	2	4	0.00	1	3	1	5	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	0.00	85,908.18
19	80141505-TS-019	VELLUM BOARD PAPER	pack	15	0	12	27	0.00	10	0	5	15	0.00	13	0	10	23	0.00	18	0	0	18	0.00	83	0.00	6,700.00
20	80141505-TS-020	EXTENSION CORD	piece	5	2	0	7	0.00	0	0	5	5	0.00	3	0	0	3	0.00	0	0	0	0	0.00	15	0.00	7,640.00
21	80141505-TS-021	PAINT	gallon	0	2	51	53	0.00	0	0	51	51	0.00	0	2	52	54	0.00	0	0	52	52	0.00	210	0.00	208,400.00
22	80141505-TS-022	COLORLED PAPER	pack	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	250.00
23	80141505-TS-023	BOND PAPER	ream	0	4	3	7	0.00	0	4	3	7	0.00	0	4	0	4	0.00	0	4	3	7	0.00	25	0.00	5,000.00
24	80141505-TS-024	PUSH PIN	pack	0	0	2	2	0.00	0	2	2	4	0.00	0	0	2	2	0.00	0	2	2	4	0.00	12	0.00	480.00
25	80141505-TS-025	DOOR MAT	piece	6	0	0	6	0.00	5	0	0	5	0.00	6	0	0	6	0.00	5	0	0	5	0.00	22	0.00	900.00

26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	11	20	20	51	0.00	10	10	30	50	0.00	15	20	20	55	0.00	10	10	20	40	0.00	196	0.00	4,840.00
28	80141505-TS-028	DEODORANT CAKE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
29	80141505-TS-029	DISPOSABLE GLOVES	box	1	1	7	9	0.00	1	1	1	3	0.00	1	1	1	3	0.00	1	1	1	3	0.00	18	0.00	1,500.00
30	80141505-TS-030	OFFICE CHAIR	piece	5	5	1	11	0.00	1	0	2	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	0.00	68,650.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	1	0	0	1	0.00	0	1	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	3	0.00	11,100.00
33	80141505-TS-033	PADLOCK	piece	3	12	9	24	0.00	0	7	15	22	0.00	2	0	5	7	0.00	1	2	5	8	0.00	61	0.00	18,280.00
34	80141505-TS-034	MOBILE PHONE	unit	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	60,000.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
37	80141505-TS-037	STORAGE BOX	piece	2	3	0	5	0.00	2	0	4	6	0.00	2	0	0	2	0.00	2	0	0	2	0.00	15	0.00	5,500.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
39	80141505-TS-039	DOCUMENT SCANNER	unit	1	0	0	1	0.00	1	0	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	49,999.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	1	1	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	20,000.00
41	80141505-TS-041	PARACETAMOL	pack	3	4	0	7	0.00	0	4	0	4	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11	0.00	480.00
42	80141505-TS-042	GLUE GUN	unit	1	0	5	6	0.00	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	9	0.00	2,205.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
44	80141505-TS-044	SPEAKERS	unit	2	0	0	2	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0.00	26,000.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	10	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0.00	1,500.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
47	80141505-TS-047	DSLR CAMERA	unit	1	0	0	1	0.00	0	0	0	0	0.00	1	0	0	1	0.00	0	0	0	0	0.00	2	0.00	100,000.00
48	80141505-TS-048	STEEL RACK	set	25	0	0	25	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0.00	57,500.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	1	0	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	10,000.00
50	80141505-TS-050	FUEL FILTERS	piece	1	0	2	3	0.00	0	0	0	0	0.00	1	0	2	3	0.00	0	0	0	0	0.00	6	0.00	1,700.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	7	0	0	7	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	0.00	35,000.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
48	80141505-TS-056	PASSENGER VAN	unit	2	0	0	2	0.00	1	0	0	1	0.00	2	0	0	2	0.00	0	0	0	0	0.00	5	0.00	28,000.00
49	80141505-TS-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-

50	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
51	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
52	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
53	80141505-TS-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
50	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
51	80141505-TS-063	MOTORCYCLE	unit	0	0	1	1	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0.00	90,000.00
52	80141505-TS-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-
53	80141505-TS-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	-

A. TOTAL		P	5,154,892.98
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)		P	515,489.30
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)		P	-
D. GRAND TOTAL (A + B + C)		P	5,670,382.28
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget

Prepared by:

RONNIE S. AGCAOILI, JR.
Supply Officer II

Certified Funds Available / Certified Appropriate Funds Available:

CATALINA B. TALOSIG
Campus Budget Officer

Approved by:

RODEL FRANCISCO T. ALEGADO, Ph.D.
Head of Office/Agency

Date Prepared: July 19, 2024

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2025 FORM - Other Items

AGENCY CODE/UACS:

AGENCY NAME:

ORGANIZATION TYPE:

REGION:

ADDRESS:

CONTACT PERSON:

DESIGNATION:

EMAIL:

CONTACT NUMBER:

INTRODUCTION:

This form shall be utilized by government agencies for items that are not available in the PS-DBM catalogue but are regularly purchased from other sources. Information given in this form will serve as a survey to identify the items that may be considered as CSE by the PS-DBM.

REMINDERS:

1. The APP-CSE 2025 Form - Other Items must be accomplished using Excel ONLY. The APP-CSE Form - Other Items shall be deemed incorrect or invalid if the form used is in other than the prescribed format which can be downloaded in the PS-DBM website (www.ps-philgeps.gov.ph).

2. All information must be provided accurately.

3. To fill-out, find the item in the 'List of Items - 1' tab of this file then type the desired product in the search bar (working only for Microsoft Excel 2013 or higher). Copy the description, right click then PASTE AS VALUES in the dedicated column of the form 'Item Description'. You may also use the 'List of Items - 2' then press CTRL + F to find the item. If it is necessary to input the details of the product, you may type it in the 'Specification' column provided beside the item description. The first one hundred (100) rows are dedicated only for this procedure, while the remaining rows is open for editing. You can insert additional rows after the first 100 if necessary.

4. Upload the APP-CSE 2025 Form - Other Items through the Google Forms Link: <https://zshoctur1.at/orden9>

5. For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0918-2954426 (Smart) or 0962-8255199 (Smart), or email appcse.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	-	OTHER ICT EQUIPMENT AND SUPPLIES																									
	-	tablet				1		1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
	-	Epson Scanner						0	0.00	1			1	80,000.00				0	0.00				0	0.00	1	80,000.00	80,000.00
	-	printer ink set (cyan, magenta, blue, black)		set				0	0.00			1	1	1,250.00				0	0.00			1	1	1,250.00	2	1,250.00	2,500.00
	-	Computer Keyboard		unit		17		17	11,900.00				0	0.00				0	0.00				0	0.00	17	700.00	11,900.00
	-	Computer mouse		pcs		17		17	5,950.00				0	0.00				0	0.00				0	0.00	17	350.00	5,950.00
	-	Computer printer		unit		2		2	16,000.00				0	0.00				0	0.00				0	0.00	2	8,000.00	16,000.00
	-	Brother Ink BT 5000Y			1			1	350.00	1			1	350.00	1			1	350.00	1			1	350.00	4	350.00	1,400.00
	-	Brother Ink BT 5000C			1			1	350.00	1			1	350.00	1			1	350.00	1			1	350.00	4	350.00	1,400.00
	-	Brother Ink BT 5000M			1			1	350.00	1			1	350.00	1			1	350.00	1			1	350.00	4	350.00	1,400.00
	-	Brother Ink BT D60BK			1			1	400.00	1			1	400.00	1			1	400.00	1			1	400.00	4	400.00	1,600.00
	-	Brother Ink BT D60	black, 108 mL	bottle				0	0.00				0	0.00	7		7	3,500.00				0	0.00	7	500.00	3,500.00	
	-	Brother Ink BT 5000M	magenta, 48.8mL	bottle				0	0.00				0	0.00	3		3	1,200.00				0	0.00	3	400.00	1,200.00	
	-	Brother Ink BT 5000M	cyan, 48.8mL	bottle				0	0.00				0	0.00	3		3	1,200.00				0	0.00	3	400.00	1,200.00	
	-	Brother Ink BT 5000M	yellow, 48.8mL	bottle				0	0.00				0	0.00	3		3	1,200.00				0	0.00	3	400.00	1,200.00	
	-	Epson SC T3130 Ink C13T40B100	black, ink cartridge	cart				0	0.00				0	0.00	4		4	16,000.00				0	0.00	4	4,000.00	16,000.00	
	-	Epson SC T3130 Ink C13T40B200	cyan, ink cartridge	cart				0	0.00				0	0.00	2		2	5,000.00				0	0.00	2	2,500.00	5,000.00	
	-	Epson SC T3130 Ink C13T40B300	magenta, ink cartridge	cart				0	0.00				0	0.00	2		2	5,000.00				0	0.00	2	2,500.00	5,000.00	
	-	Epson SC T3130 Ink C13T40B400	yellow, ink cartridge	cart				0	0.00				0	0.00	2		2	5,000.00				0	0.00	2	2,500.00	5,000.00	
	43211507	Desktop Computers					1	1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
	-	Desktop with DVD reader/writer		unit				0	0.00			1	1	49,995.00				0	0.00				0	0.00	1	49,995.00	49,995.00
	-	EPSON INK	#003, Black	bottle	8	8	8	24	4,800.00	8	8	8	24	4,800.00	8	10	8	26	5,200.00	8	8	8	24	4,800.00	98	200.00	19,600.00
	-	EPSON INK	#003, Cyan	bottle	5	5	5	15	3,270.00	5	5	5	15	3,270.00	4	4	4	12	2,616.00	4	4	4	12	2,616.00	54	218.00	11,772.00
	-	EPSON INK	#003, Yellow	bottle	5	5	5	15	3,270.00	5	5	5	15	3,270.00	4	4	4	12	2,616.00	4	4	4	12	2,616.00	54	218.00	11,772.00
	-	EPSON INK	#003, Magenta	bottle	5	5	5	15	3,270.00	5	5	5	15	3,270.00	4	4	4	12	2,616.00	4	4	4	12	2,616.00	54	218.00	11,772.00
	-																										
	-	OTHER OFFICE EQUIPMENT, FURNITURE AND FIXTURES																									

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	-	Smart TV		unit		4		4	160,000.00				0	0.00				0	0.00				0	0.00	4	40,000.00	160,000.00
	-	CCTV System Kit	for instruction and training purposes	set				0	0.00				0	0.00	1			1	10,000.00				0	0.00	1	10,000.00	10,000.00
	-	Swivel Office Chair	leatherth cover, adjustable height	unit			1	1	4,800.00				0	0.00				0	0.00				0	0.00	1	4,800.00	4,800.00
	56121505	Classroom Tables	4'X2'X3/4", wood tabletop, metal frame	unit				0	0.00	12			12	17,406.24				0	0.00				0	0.00	12	1,450.52	17,406.24
	-	Steel cabinet		unit	1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00
	-	Tables				1		1	13,500.00				0	0.00				0	0.00				0	0.00	1	13,500.00	13,500.00
	-																										
	-	OTHER OFFICE MATERIALS AND SUPPLIES																									
	-	Archival Ring Binder 2" (Legal)			35			35	5,250.00				0	0.00				0	0.00				0	0.00	35	150.00	5,250.00
	-	Specialty paper A4	for certificates	pack				0	0.00			20	20	1,000.00				0	0.00				0	0.00	20	50.00	1,000.00
	-	Tracing Paper	80/85 20"x50y	roll				0	0.00				0	0.00	2			2	6,000.00				0	0.00	2	3,000.00	6,000.00
	-	White Paper	24"x50y	roll				0	0.00				0	0.00	1			1	1,500.00				0	0.00	1	1,500.00	1,500.00
	-	Continuous Receipts		box				0	0.00			10	10	70,000.00				0	0.00				0	0.00	10	7,000.00	70,000.00
	-	Checkbook		booklet			20	20	12,000.00				0	0.00				0	0.00				0	0.00	20	600.00	12,000.00
	-	Carbonless pads		pad				0	0.00	50			50	9,000.00				0	0.00				0	0.00	50	180.00	9,000.00
	-	Official Receipts Padded		booklet				0	0.00			100	100	10,000.00				0	0.00				0	0.00	100	100.00	10,000.00
	-	SPECIALTY PAPER	Legal Size, 180gsm	ream	0	0	0	0	0.00	4	3	3	10	320.00	0	0	0	0	0.00	3	4	3	10	320.00	20	32.00	640.00
	-	SPECIALTY PAPER	A4 Size, 180hsm	ream	0	0	0	0	0.00	2	4	2	8	160.00	0	0	0	0	0.00	2	4	2	8	160.00	16	20.00	320.00
	-	DATA FOLDER	w/ Finger Ring, Black	pcs	0	0	0	0	0.00	40	70	40	150	9,750.00	0	0	0	0	0.00	40	70	40	150	9,750.00	300	65.00	19,500.00
	-	DATA FOLDER	w/ Finger Ring, Blue	pcs	0	0	0	0	0.00	20	30	20	70	4,550.00	0	0	0	0	0.00	20	30	20	70	4,550.00	140	65.00	9,100.00
	-	RISO INK	FLL Type, Black, 5-8113UA	pcs	12	0	0	12	20,280.00	0	12	0	12	20,280.00	12	0	0	12	20,280.00	0	12	0	12	20,280.00	48	1,690.00	81,120.00
	-	RISOMASTER	FLL Type, A4-Letter-Legal, S8189UA	pcs	8	0	0	8	23,200.00	0	8	0	8	23,200.00	8	0	0	8	23,200.00	0	8	0	8	23,200.00	32	2,900.00	92,800.00
	-																										
	-	MIS OFFICE																									
	-	WEB HOSTING SERVICES		Yearly				0	0.00		1		1	12,000.00				0	0.00				0	0.00	1	12,000.00	12,000.00
	-	DOMAIN (edu.ph)		Yearly	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3,000.00	3,000.00
	-	SSL Certificate		Yearly				0	0.00				0	0.00	3			3	4,500.00				0	0.00	3	1,500.00	4,500.00
	-	Adobe Creative Cloud		Yearly	1			1	22,000.00				0	0.00				0	0.00				0	0.00	1	22,000.00	22,000.00
	-	Microsoft 365 Business Standard		Yearly				0	0.00				0	0.00		1		1	25,000.00				0	0.00	1	25,000.00	25,000.00
	-	HDMI Switcher		unit	1			1	25,000.00				0	0.00				0	0.00				0	0.00	1	25,000.00	25,000.00
	-	DLINK CAT6 UTP CABLE		box		1		1	3,500.00		1		1	3,500.00				0	0.00				0	0.00	2	3,500.00	7,000.00
	-	Pigment Ink for Brother Black Cyan Yellow Magenta		set	1			1	1,600.00	1			1	1,600.00	1			1	1,600.00	1			1	1,600.00	4	1,600.00	6,400.00
	-	Ink for Brother BT5000Y BT5000M BT60BK BT5000C		set	1		1	2	3,200.00		1		1	1,600.00	1	1	1	2	3,200.00		1		1	1,600.00	6	1,600.00	9,600.00
	-																										
	-	LIBRARY																									
	72152300	Carpentry Services		pcs				0	0.00				0	0.00	4			4	60,000.00				0	0.00	4	15,000.00	60,000.00
	11121600	Wood		ft				0	0.00				0	0.00	10			10	70,000.00				0	0.00	10	7,000.00	70,000.00
	31211900	Paint applicators and painting accessories		gal				0	0.00				0	0.00	5			5	15,000.00				0	0.00	5	3,000.00	15,000.00
	-	Books for the Library		pcs				0	0.00				0	0.00	100			100	119,000.00				0	0.00	100	1,190.00	119,000.00
	-																										
	-	GAD OFFICE																									
	-	Snacks 250 heads x 80		per head	1		2	3	12,000.00				0	0.00	1			1	4,000.00		1		1	4,000.00	5	4,000.00	20,000.00
	-	Lunch 100 heads x 250		per head		1	2	3	15,000.00				0	0.00				0	0.00		2		2	10,000.00	5	5,000.00	25,000.00
	-	Cash Prize		per head			1	1	10,000.00				0	0.00				0	0.00		1		1	10,000.00	2	10,000.00	20,000.00
	-	Tarpaulin		piece			1	1	5,000.00				0	0.00				0	0.00		1		1	5,000.00	2	5,000.00	10,000.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
	-	Honorarium				1	1	4,000.00				0	0.00				0	0.00		1	1	4,000.00	2	4,000.00	8,000.00			
	-	Service Fees				1	1	9,000.00				0	0.00				0	0.00				0	0.00	1	9,000.00	9,000.00		
	-																											
	-	FORENSIC SCIENCE LABORATORY (CCJE)																										
	-	DSLR with Tripod					0	0.00				0	0.00		1	1	60,000.00				0	0.00	1	60,000.00	60,000.00			
	-	Maniquin					0	0.00		2	2	6,000.00				0	0.00				0	0.00	2	3,000.00	6,000.00			
	-	Airsoft pistol					0	0.00			1	1	6,000.00			0	0.00				0	0.00	1	6,000.00	6,000.00			
	-	Airsoft rifle					0	0.00				0	0.00		1		15,000.00				0	0.00	1	15,000.00	15,000.00			
	-	UV Lamp					0	0.00		3		3	1,500.00			0	0.00				0	0.00	3	500.00	1,500.00			
	-	Lens					0	0.00				0	0.00			5	5	1,500.00				0	0.00	5	300.00	1,500.00		
	-																											
	-	INSTRUCTIONAL MATERIALS DEVELOPMENT OFFICE					0	0.00			1	1	2,000.00			0	0.00				0	0.00	1	2,000.00	2,000.00			
	-	terpeulin, 6x8 ft.					0	0.00			60	60	15,000.00			0	0.00				0	0.00	60	250.00	15,000.00			
	-	meals & snacks for training																										
	-																											
	-	ADMISSION OFFICE																										
	-	Packaged Combination Meals				20	20	14,000.00		10	10	10	30	10,500.00			0	0.00				0	0.00	70	350.00	24,500.00		
	-																											
	-	PLANNING OFFICE																										
50192700		Packaged Combination Meals		Pack	225		225	78,750.00				0	0.00		45		45	15,750.00			45	45	15,750.00	315	350.00	110,250.00		
50192100		Snack Foods		Pack	90		90	22,500.00		45		45	11,250.00		45		45	11,250.00			90	90	22,500.00	270	250.00	67,500.00		
90110000		Hotels and lodging and meeting facilities		Person	45		45	45,000.00				0	0.00				0	0.00				0	0.00	45	1,000.00	45,000.00		
44112007		Suggestion Box	Gless with stand and a key, 4 ft height	pcs	11		11	27,500.00				0	0.00				0	0.00				0	0.00	11	2,500.00	27,500.00		
-		Interactive Touchscreen Television, 75"		set	1		1	100,000.00				0	0.00				0	0.00				0	0.00	1	#####	100,000.00		
44121904		Ink Refills	For Epson L5290 Printer	set	1		1	980.04				0	0.00		1		1	980.04				0	0.00	2	980.04	1,960.08		
	-																											
	-	PUBLICATION OFFICE																										
	-	Mass Printing		pcs	2500		2500	92,500.00				0	0.00		2500		2500	92,500.00				0	0.00	5000	37.00	185,000.00		
	-	Trainings, seminars, workshops			1		1	20,000.00		1		1	20,000.00		1		1	20,000.00		1		1	20,000.00	4	20,000.00	80,000.00		
	-																											
	-	GUIDANCE OFFICE																										
	-	Training Workshop Services	PGCA Annual National & International Conference				0	0.00		1		1	10,000.00			0	0.00				0	0.00	1	10,000.00	10,000.00			
	-	Training Workshop Services	DOLE Employment Seminar, Job Fair & PRC Orientation				0	0.00			1	1	10,000.00			0	0.00				0	0.00	1	10,000.00	10,000.00			
	-																											
	-	IGE EQUIPMENT, SUPPLIES AND MATERIALS																										
	-	DEPARTMENT SHIRT	CSU logo on the left with printed FALCON, round neck, full sublimation. Fabric: Polydex 200 gsm	piece	1000		1000	380,000.00				0	0.00		1000	0	0	1000	380,000.00		0	0	0	0	0.00	2000	380.00	760,000.00
	-	POLO	Fabric: clp man white	piece	500		500	100,000.00				0	0.00		500	0	0	500	100,000.00		0	0	0	0	0.00	1000	200.00	200,000.00
	-	SKIRT	COLOR: CHECKERED	piece	250		250	62,500.00				0	0.00		250	0	0	250	62,500.00		0	0	0	0	0.00	500	250.00	125,000.00
	-	LONG SLEEVE BLOUSE	Fabric: clp man white	piece	250		250	62,500.00				0	0.00		250	0	0	250	62,500.00		0	0	0	0	0.00	500	250.00	125,000.00
	-	PE UNIFORM- SHIRT	CSU logo on the left , round neck Fabric: 180 gsm Color: white	piece	300		300	54,000.00				0	0.00		300	0	0	300	54,000.00		0	0	0	0	0.00	600	180.00	108,000.00

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	-	PE UNIFORM- PANTS	With printed CSU on the right side Fabric: 180 gsm	piece	300			300	54,000.00				0	0.00	300	0	0	300	54,000.00	0	0	0	0	0.00	600	180.00	108,000.00
	-	TOGA SET FOR PhD	Color: Dark blue	set	20			20	20,000.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1,000.00	20,000.00
	-	CAP FOR UNDERGRADUATES		piece	300			300	75,000.00				0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	250.00	75,000.00
	-	RICE		cavan	1	1	1	3	7,800.00	1	1	1	3	7,800.00	1	1	1	3	7,800.00	1	1	1	3	7,800.00	12	2,600.00	31,200.00
	-	BOTTLED WATER		case	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	10	10	10	30	7,500.00	120	250.00	30,000.00
	-	CARBONATED DRINKS		case	15	15	15	45	8,865.00	15	15	15	45	8,865.00	15	15	15	45	8,865.00	15	15	15	45	8,865.00	180	197.00	35,460.00
	-	PORK		kg	15	15	15	45	13,050.00	15	15	15	45	13,050.00	15	15	15	45	13,050.00	15	15	15	45	13,050.00	180	290.00	52,200.00
	-	DRESSED CHICKEN		kg	15	15	15	45	9,900.00	15	15	15	45	9,900.00	15	15	15	45	9,900.00	15	15	15	45	9,900.00	180	220.00	39,600.00
	-	EGGS		tray	4	4	4	12	3,000.00	4	4	4	12	3,000.00	4	4	4	12	3,000.00	4	4	4	12	3,000.00	48	250.00	12,000.00
	50121500	FISH		kg	10	10	10	30	10,500.00	10	10	10	30	10,500.00	10	10	10	30	10,500.00	10	10	10	30	10,500.00	120	350.00	42,000.00
	-	LEAFY VEGETABLES		bundle	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	10	10	10	30	1,200.00	120	40.00	4,800.00
	-	BANANA		kg	20	20	20	60	4,800.00	20	20	20	60	4,800.00	20	20	20	60	4,800.00	20	20	20	60	4,800.00	240	80.00	19,200.00
	-	HOMEMADE CHEESE CAKES		pcs	40	40	40	120	3,000.00	40	40	40	120	3,000.00	40	40	40	120	3,000.00	40	40	40	120	3,000.00	480	25.00	12,000.00
	-	COFFEE 3 IN 1		pcs	20	20	20	60	780.00	20	20	20	60	780.00	20	20	20	60	780.00	20	20	20	60	780.00	240	13.00	3,120.00
	-	ASSORTED VEGETABLES		kg	25	25	25	75	9,000.00	25	25	25	75	9,000.00	25	25	25	75	9,000.00	25	25	25	75	9,000.00	300	120.00	36,000.00
	-	ONIONS		kg	15	15	15	45	6,750.00	15	15	15	45	6,750.00	15	15	15	45	6,750.00	15	15	15	45	6,750.00	180	150.00	27,000.00
	-	GARLIC		kg	15	15	15	45	9,000.00	15	15	15	45	9,000.00	15	15	15	45	9,000.00	15	15	15	45	9,000.00	180	200.00	36,000.00
	-	GINGER		kg	15	15	15	45	6,750.00	15	15	15	45	6,750.00	15	15	15	45	6,750.00	15	15	15	45	6,750.00	180	150.00	27,000.00
	-	COOKING OIL (1.5L)		bottle	15	15	15	45	5,400.00	15	15	15	45	5,400.00	15	15	15	45	5,400.00	15	15	15	45	5,400.00	180	120.00	21,600.00
	-	CUBES SEASONING		dozen	15	15	15	45	3,600.00	15	15	15	45	3,600.00	15	15	15	45	3,600.00	15	15	15	45	3,600.00	180	80.00	14,400.00
	-	GRANULE SEASONING		dozen	15	15	15	45	2,520.00	15	15	15	45	2,520.00	15	15	15	45	2,520.00	15	15	15	45	2,520.00	180	56.00	10,080.00
	-	OYSTER SAUCE (765g)		bottle	15	15	15	45	8,910.00	15	15	15	45	8,910.00	15	15	15	45	8,910.00	15	15	15	45	8,910.00	180	198.00	35,640.00
	-	LIQUID SEASONING		bottle	5	5	5	15	4,350.00	5	5	5	15	4,350.00	5	5	5	15	4,350.00	5	5	5	15	4,350.00	60	290.00	17,400.00
	-	SOY SAUCE (1L)		bottle	20	20	20	60	3,480.00	20	20	20	60	3,480.00	20	20	20	60	3,480.00	20	20	20	60	3,480.00	240	58.00	13,920.00
	-	FISH SAUCE		bottle	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	20	20	20	60	3,000.00	240	50.00	12,000.00
	-	BENTO BOX		packs	15	15	15	45	8,550.00	15	15	15	45	8,550.00	15	15	15	45	8,550.00	15	15	15	45	8,550.00	180	190.00	34,200.00
	-	DISPOSABLE STYRO 3 COMPARTMENT		bale	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	130	200.00	26,000.00
	-	DISPOSABLE STYRO 1 COMPARTMENT		bale	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	130	150.00	19,500.00
	-	DISPOSABLE FORK		packs	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	10	10	10	30	3,600.00	120	120.00	14,400.00
	-	DISPOSABLE SPOON		packs	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	20	20	20	60	7,200.00	240	120.00	28,800.00
	-	NATIVE DELICACIES		pcs	200	200	200	600	7,200.00	200	200	200	600	7,200.00	200	200	200	600	7,200.00	200	200	200	600	7,200.00	2400	12.00	28,800.00
	-	LOAF BREAD		loaf	30	30	30	90	7,650.00	30	30	30	90	7,650.00	30	30	30	90	7,650.00	30	30	30	90	7,650.00	360	85.00	30,600.00
	-	SPREAD (2kg)		jar	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	10	10	10	30	15,000.00	120	500.00	60,000.00
	-	CARROTS		kg	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	30	30	30	90	18,000.00	360	200.00	72,000.00
	-	CONDENSED MILK		can	25	25	25	75	10,500.00	25	25	25	75	10,500.00	25	25	25	75	10,500.00	25	25	25	75	10,500.00	300	140.00	42,000.00
	-	CREAMER		packs	20	20	20	60	4,320.00	20	20	20	60	4,320.00	20	20	20	60	4,320.00	20	20	20	60	4,320.00	240	72.00	17,280.00
	-	GREEN PEAS		can	20	20	20	60	2,700.00	20	20	20	60	2,700.00	20	20	20	60	2,700.00	20	20	20	60	2,700.00	240	45.00	10,800.00
	-	BELL PEPPER		kg	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	10	10	10	30	6,000.00	120	200.00	24,000.00
	-	POTATO		kg	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	20	20	20	60	9,000.00	240	150.00	36,000.00
	-	FLOUR		kg	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	60	120.00	7,200.00
	-	SALT		kg	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	10	10	10	30	2,400.00	120	80.00	9,600.00
	-	LAUREL LEAF		packs	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	5	5	5	15	1,800.00	60	120.00	7,200.00
	-	GROUND PEPPER		packs	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	4	4	4	12	1,440.00	48	120.00	5,760.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year	
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
	-	LPG REFILL		tank	3	3	3	9	8,370.00	3	3	3	9	8,370.00	3	3	3	9	8,370.00	3	3	3	9	8,370.00	36	930.00	33,480.00	
	-	PLATES		pcs	50	0	0	50	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	60.00	3,000.00	
	-	RICE COOKER		pcs	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4,000.00	4,000.00	
	-	PRESSURE COOKER		pcs	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5,000.00	5,000.00	
	-	ACETIC ACID		container	1	0	0	1	4,600.00	1	0	0	1	4,600.00	1	0	0	1	4,600.00	1	0	0	1	4,600.00	4	4,600.00	18,400.00	
	-	SUGAR (50kg)		sacks	2	0	0	2	9,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	2	0	0	2	9,000.00	8	4,500.00	36,000.00	
	-	PINEAPPLE VINEGAR		galon	5	5	5	15	1,650.00	5	5	5	15	1,650.00	5	5	5	15	1,650.00	5	5	5	15	1,650.00	60	110.00	6,600.00	
	-	CANE VINEGAR		galon	5	5	5	15	2,550.00	5	5	5	15	2,550.00	5	5	5	15	2,550.00	5	5	5	15	2,550.00	60	170.00	10,200.00	
	50131704	POWDERED MILK		kg	2	2	2	6	4,680.00	2	2	2	6	4,680.00	2	2	2	6	4,680.00	2	2	2	6	4,680.00	24	780.00	18,720.00	
	-	CONDENSED MILK		can	3	3	3	9	1,260.00	3	3	3	9	1,260.00	3	3	3	9	1,260.00	3	3	3	9	1,260.00	36	140.00	5,040.00	
	-	TRANSPARENT PLASTIC PACKAGING BOX		packs	15	15	15	45	2,925.00	15	15	15	45	2,925.00	15	15	15	45	2,925.00	15	15	15	45	2,925.00	180	65.00	11,700.00	
	-	SKIMMED MILK		kg	5	5	5	15	2,250.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	4	4	4	12	1,800.00	51	150.00	7,650.00	
	-	GLUCOSE		jar	5	5	5	15	2,400.00	5	5	5	15	2,400.00	5	5	5	15	2,400.00	5	5	5	15	2,400.00	60	160.00	9,600.00	
	-	MOLASSES		kg	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	5	5	5	15	1,500.00	60	100.00	6,000.00	
	-	TRANSPARENT PLASTIC WRAPPER		roll	2	2	2	6	2,250.00	2	2	2	6	2,250.00	2	2	2	6	2,250.00	2	2	2	6	2,250.00	24	375.00	9,000.00	
	-	YEAST (500g)		packs	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	2	2	2	6	3,000.00	24	500.00	12,000.00	
	-	JAR with CLIP		box	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	1	1	1	3	1,650.00	12	550.00	6,600.00	
	-	BELL PEPPER		kg	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	5	5	5	15	3,000.00	60	200.00	12,000.00	
	-	CARROTS		kg	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	36	200.00	7,200.00	
	-	ONION		kg	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	36	150.00	5,400.00	
	-	GARLIC		kg	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	3	3	3	9	1,800.00	36	200.00	7,200.00	
	-	GINGER		kg	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	36	150.00	5,400.00	
	-	LPG REFILL		tank	1	1	1	3	2,790.00	1	0	1	2	1,860.00	1	1	1	3	2,790.00	1	0	1	2	1,860.00	10	930.00	9,300.00	
	-	COCONUT (singitan)		pcs	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	50	50	50	150	2,250.00	600	15.00	9,000.00	
	-	ELECTRIC COCONUT GRATER		set	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3,500.00	3,500.00	
	-	COCONUT SHELL		sacks	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	5	5	5	15	750.00	60	50.00	3,000.00	
	-	RECEPTACLE		pcs	20	10	20	50	2,500.00	20	10	20	50	2,500.00	20	10	20	50	2,500.00	20	10	20	50	2,500.00	200	50.00	10,000.00	
	-	BULB		pcs	20	20	20	60	2,100.00	20	20	20	60	2,100.00	20	20	20	60	2,100.00	20	20	20	60	2,100.00	240	35.00	8,400.00	
	-	WIRE # 16		role	1	0	0	1	1,500.00	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	2	1,500.00	3,000.00	
	-	ELECTRIC WIRE# 18		role	1	0	0	1	2,600.00	0	0	0	0	0.00	1	0	0	1	2,600.00	0	0	0	0	0.00	2	2,600.00	5,200.00	
	-	MALE PLUG		pcs	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	10	10	10	30	1,050.00	120	35.00	4,200.00	
	-	MARINE EPOXY		can	1	0	0	1	750.00	0	0	0	0	0.00	1	0	0	1	750.00	0	0	0	0	0.00	2	750.00	1,500.00	
	-	PAINT WHITE		can	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	4	850.00	3,400.00	
	-	PAINT BLACK		can	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	4	850.00	3,400.00	
	-	PAINT GOLD		can	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	1	0	0	1	850.00	4	850.00	3,400.00	
	-	STICK GLUE		pcs	15	15	15	45	450.00	15	15	15	45	450.00	15	15	20	50	500.00	15	15	15	45	450.00	185	10.00	1,850.00	
	-	DRILL		pcs	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2,500.00	2,500.00	
	-	CUTTING DISC		pcs	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00	
	-	SAND PAPER # 120		roll	2	0	0	2	1,200.00	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	4	600.00	2,400.00	
	-	SAND PAPER # 220		roll	2	0	0	2	1,200.00	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	4	600.00	2,400.00	
	-	PAINT BRUSH		pcs	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	1	1	1	3	90.00	12	30.00	360.00	
	-	TOP COAT		can	1	0	0	1	950.00	0	0	0	0	0.00	1	0	0	1	950.00	0	0	0	0	0.00	2	950.00	1,900.00	
	-	SEEDS- SILI		packs	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	12	85.00	1,020.00	
	-	SEEDS- EGGPLANT		packs	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	12	85.00	1,020.00	

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																						Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT					
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																													
	-	SEEDS- OKRA		packs	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	12	85.00	1,020.00		
	-	SEEDS- PIPINO		packs	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	12	85.00	1,020.00		
	-	SEEDS- PAPAYA		packs	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	3	0	0	3	750.00	12	250.00	3,000.00		
	-	SEEDS- SITAW (Bush & pole)		packs	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	12	85.00	1,020.00		
	-	SEEDS- PATOLA		packs	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	3	0	0	3	255.00	12	85.00	1,020.00		
	-	FERTILIZER- (14-14-14 & 46-0-0) (50kg)		packs	3	0	0	3	4,800.00	0	0	0	0	0.00	3	0	0	3	4,800.00	0	0	0	0	0.00	6	1,600.00	9,600.00		
	-	CALCIUM NITRATE (50kg)		kg	1	0	0	1	2,200.00	0	0	0	0	0.00	1	0	0	1	2,200.00	0	0	0	0	0.00	2	2,200.00	4,400.00		
	-	SAWDUST		bags	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	5	5	5	15	375.00	60	25.00	1,500.00		
	-	RICE BRAN		kg	25	25	25	75	975.00	25	25	25	75	975.00	25	25	25	75	975.00	25	25	25	75	975.00	300	13.00	3,900.00		
	-	PP BAG		kg	300	300	300	900	900.00	300	300	300	900	900.00	300	300	300	900	900.00	300	300	300	900	900.00	3600	1.00	3,600.00		
	-	RUBBER BAND		kg	1	0	0	1	400.00	0	0	0	0	0.00	1	0	0	1	400.00	0	0	0	0	0.00	2	400.00	800.00		
	-	DENATURED ALCOHOL		bottle	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	2	2	2	6	420.00	24	70.00	1,680.00		
	-	INSECT SPRAY		tube	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	2	2	2	6	900.00	24	150.00	3,600.00		
	-																												
	-	AGRICULTURAL AND BIOSYSTEMS ENGINEERING LABORATORY																											
	-	DIESEL ENGINE	Air Cooled, 16.5 hp, Recoil strater	unit		1		1	19,500.00				0	0.00				0	0.00				0	0.00	1	19,500.00	19,500.00		
	-	GASOLINE ENGINE	Air-cooled 4-stroke OHC, 56 X 40 mm, 98.5 cc, 2.8 hp (2.1 kW) @ 3,600 rpm, 4.2 lb-ft (5.7 Nm) @ 3,600 rpm, Counterclockwise (from PTO shaft side), 8.5:1, Recoil	unit		1		1	19,500.00				0	0.00				0	0.00				0	0.00	1	19,500.00	19,500.00		
	-	TACHOMETER	Digital laser type, Power supply: 3*1.5V AAA dry battery, Measurement range: 2.5RPM ~ 99999RPM, Resolution: 2.5RPM ~ 99999RPM (0.1RPM) 1000RPM above (1RPPM)	unit				0	0.00	2		2	2,000.00				0	0.00				0	0.00	2	1,000.00	2,000.00			
	-	ELCTRIC MOTOR	3 hp (2.2 kW) , 220V, 18.5A, 60 Hz,	unit		1		1	8,196.79				0	0.00				0	0.00				0	0.00	1	8,196.79	8,196.79		
	-																												
	-	SPORTS EQUIPMENT, MATERIALS AND SUPPLIES																											
	-	futsal net	9'10" wide and 67" high, heavy duty nylon, 120mm mesh and a 4mm solid braid, knotless rope					0	0.00				0	0.00	2			2	7,000.00				0	0.00	2	3,500.00	7,000.00		
	-	futsal ball	size is number 4 which is about 25"-26" in circumference, leather or sythetic material, heavy duty					0	0.00				0	0.00	2			2	2,000.00				0	0.00	2	1,000.00	2,000.00		
	-	beach volley ball	size of 26-27 inches in circumference and weigh around 9.2-9.9 ounces, sythetic leather, heavy duty					0	0.00				0	0.00	2			2	10,000.00				0	0.00	2	5,000.00	10,000.00		
	-	softball ball	synthetic composite leather, a diameter of 11 to 12 inches., 6.25 and 7.0 ounces in weight, heavy duty					0	0.00				0	0.00	4			4	2,000.00				0	0.00	4	500.00	2,000.00		
	-	baseball ball	synthetic composite leather, heavy duty 9-9.25 inches in circumference, 2.86-2.94 inches in diameter, with a weight of 5 to 5.25 ounces					0	0.00				0	0.00	4			4	2,000.00				0	0.00	4	500.00	2,000.00		
	-	basketball ball G7	leather/syntheticheavy duty					0	0.00				0	0.00	2			2	30,000.00				0	0.00	2	15,000.00	30,000.00		
	-	basketball ball G5	leather/syntheticheavy duty					0	0.00				0	0.00	2			2	29,000.00				0	0.00	2	14,500.00	29,000.00		
	-	rubber mats	20mm inch thickness, shore c hardness rating of 50 1x1 meter in size					0	0.00				0	0.00	30			30	36,000.00				0	0.00	30	1,200.00	36,000.00		
	-	baseball bases (set)	weather resistant water proof barrier width and length of 15" (38.1 cm) with a height between 3"-5" (7.62-12.7 cm).					0	0.00				0	0.00	1			1	8,500.00				0	0.00	1	8,500.00	8,500.00		

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
	-	softball bases (set)	weather resistant water proof barrier width and length of 15" (38.1 cm) with a height between 3"-5" (7.62-12.7 cm).					0	0.00					0	0.00	1			1	8,500.00				0	0.00	1	8,500.00	8,500.00
	-	pitcher's plate	white rubber, 1 inch thickness, 24x 6 rectangular slab					0	0.00					0	0.00	2			2	10,000.00				0	0.00	2	5,000.00	10,000.00
	-	Penkak silat fighting uniform	premium ribbed fabric medium and extra large heavy duty					0	0.00					0	0.00	4			4	10,000.00				0	0.00	4	2,500.00	10,000.00
	-	karatado protective gear (set)	heavy duty/ original					0	0.00					0	0.00	1			1	25,000.00				0	0.00	1	25,000.00	25,000.00
	-	basketball net	100% polyester, heavy duty					0	0.00					0	0.00	4			4	2,800.00				0	0.00	4	700.00	2,800.00
	-																											
	-	GENERAL SERVICES EQUIPMENT, SUPPLIES AND MATERIALS																										
	-	CEMENT,PORTLAND, 40KGS		bags			10	10	3,000.00			10	10	3,000.00			10	10	3,000.00			10	10	3,000.00	40	300.00	12,000.00	
	-	SAND, 51		cum				0	0.00					0	0.00			6	6	5,700.00				0	0.00	6	950.00	5,700.00
	-	GRAVEL, 3/4		cum				0	0.00					0	0.00			6	6	5,700.00				0	0.00	6	950.00	5,700.00
	-	RSB, 12mm		pcs				0	0.00					0	0.00			20	20	6,000.00				0	0.00	20	300.00	6,000.00
	-	RSB, 10mm		pcs				0	0.00					0	0.00			20	20	5,600.00				0	0.00	20	280.00	5,600.00
	-	RSB, 9mm		pcs				0	0.00					0	0.00			20	20	5,000.00				0	0.00	20	250.00	5,000.00
	-	GOOD LUMBER, 2x2x16		pcs				0	0.00			30	30	11,400.00					0	0.00				0	0.00	30	380.00	11,400.00
	-	GOOD LUMBER, 2x3x16		pcs				0	0.00			20	20	10,600.00					0	0.00				0	0.00	20	530.00	10,600.00
	-	GOOD LUMBER, 2x6x16		pcs				0	0.00			15	15	15,000.00					0	0.00				0	0.00	15	1,000.00	15,000.00
	-	FICEM BOARD, 1/4		pcs				0	0.00			10	10	7,000.00					0	0.00			10	10	7,000.00	20	700.00	14,000.00
	-	PLY BOARD, 3/4		pcs				0	0.00			10	10	8,500.00					0	0.00			10	10	8,500.00	20	850.00	17,000.00
	-	ASSORTED COMMON NAIL		kg			30	30	3,600.00			30	30	3,600.00			30	30	3,600.00			30	30	3,600.00	120	120.00	14,400.00	
	-	G.I. NAIL		kg			10	10	1,800.00				0	0.00			10	10	1,800.00				0	0.00	20	180.00	3,600.00	
	-	G.I. CORROGATED, PRE-PAINTED, 12ft		pcs			10	10	9,000.00				0	0.00			10	10	9,000.00				0	0.00	20	900.00	18,000.00	
	-	G.I. CORROGATED, PRE-PAINTED, 10ft		pcs			10	10	6,500.00				0	0.00			10	10	6,500.00				0	0.00	20	650.00	13,000.00	
	-	CHB, 4"		pcs				0	0.00			500	500	6,000.00				0	0.00			500	500	6,000.00	1000	12.00	12,000.00	
	-	ELECTICAL TOOLS		set			1	1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00	
	27112700	POWER TOOLS		set			1	1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00	
	-							0	0.00				0	0.00														
	-	AGRICULTURE LABORATORY SUPPLIES AND MATERIALS						0	0.00				0	0.00														
	-	Broiler chicks, day old		head				0	0.00				0	0.00	100			100	8,000.00				0	0.00	100	80.00	8,000.00	
	-	Broiler Chicken Feed, Starter, 50 kls.		sack				0	0.00				0	0.00	5			5	15,000.00				0	0.00	5	3,000.00	15,000.00	
	-	Broiler Chicken Feed, Finisher 50 kls.		sack				0	0.00				0	0.00	5			5	17,500.00				0	0.00	5	3,500.00	17,500.00	
	-	Surgical Kit, complete set		set	2			2	1,400.00				0	0.00				0	0.00				0	0.00	2	700.00	1,400.00	
	-	Molasses (liquid)		kg	50			50	3,750.00				0	0.00				0	0.00				0	0.00	50	75.00	3,750.00	
	-	Polyethylene UV Plastic Sheet	5x10 meters	roll	2			2	2,600.00				0	0.00				0	0.00				0	0.00	2	1,300.00	2,600.00	
	-	Garden shade net	Green, 8 feet width	roll	1			1	2,700.00				0	0.00				0	0.00				0	0.00	1	2,700.00	2,700.00	
	-	Polyethylene bags	4"x4"x6", 100 pcs/wholesale	wholesale		2		2	120.00		2		2	120.00		2		2	120.00				0	0.00	6	60.00	360.00	
	-	Patola seeds	EastWest Primers F1, 100 grams/can	can				0	0.00				0	0.00	1			1	3,300.00				0	0.00	1	3,300.00	3,300.00	
	-	Ampalaya seeds	EastWest Mestisa F1, 100 grams/can	can				0	0.00	1			1	3,300.00				0	0.00				0	0.00	1	3,300.00	3,300.00	
	-	Eggplant seeds	EastWest Caloto F1, 50 grams/can	can				0	0.00	1			1	2,480.00				0	0.00				0	0.00	1	2,480.00	2,480.00	
	-	Tomato seeds	EastWest Jewel F1, 25 grams/can	can				0	0.00				0	0.00			1	1	3,110.00				0	0.00	1	3,110.00	3,110.00	
	-	Okra seeds	EastWest Sooth Green, 100 grams/can	can				0	0.00				0	0.00				0	0.00	1			1	200.00	1	200.00	200.00	

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	-	Kalabasa seeds	EastWest Sophie F1, 100 grams/can	can				0	0.00				0	0.00			0	0.00	1			1	1,450.00	1	1,450.00	1,450.00	
	-	Cucumber seeds	EastWestMega C F1, 50 grams/can	can	1			1	1,225.00				0	0.00			0	0.00			0	0.00	1	1,225.00	1,225.00		
	-	Pole sitao seeds	EastWest Bongga, 100 grams/can	can	2			2	468.70	1			1	234.35	1		1	234.35			0	0.00	4	234.35	937.40		
	-	Bush sitao seeds	EastWest Pantastiko, 100 grams/can	can	2			2	466.70	1			1	233.35	1		1	233.35			0	0.00	4	233.35	933.40		
	-	Upo seeds	EastWest Mayumi F1, 100 grams/can	can				0	0.00				0	0.00			0	0.00	1		1	1,490.00	1	1,490.00	1,490.00		
	-	Sili seeds	EastWest Django F1, 25 grams/can	can				0	0.00			1	1	1,700.00			0	0.00			0	0.00	1	1,700.00	1,700.00		
	-	Pechay seeds	EastWest Pavo, 100 grams/can	can	1			1	220.00				0	0.00			0	0.00		1	1	2	440.00	3	220.00	660.00	
	-	Marigold seeds	African marigold	pack	1			1	70.00	1			1	70.00	1		1	70.00	1		1	70.00	4	70.00	280.00		
	10171504	Compost		sack	5			5	1,500.00				0	0.00	5		5	1,500.00			0	0.00	10	300.00	3,000.00		
	-	Knapsack sprayer	2 in 1, battery and manual pump, 16 li capacity	unit	1			1	2,000.00				0	0.00			0	0.00			0	0.00	1	2,000.00	2,000.00		
	-	Plastic twine	10,000 yards long, 2 ply	roll	1			1	240.00				0	0.00	1		1	240.00			0	0.00	2	240.00	480.00		
	-	Insecticide	Cypermethrin 5 EC, 1 liter	bottle	1			1	580.00				0	0.00	1		1	580.00			0	0.00	2	580.00	1,160.00		
	-	Seed tray	104 holes, 10 pcs/wholesale	wholesale	1			1	350.00				0	0.00	1		1	350.00			0	0.00	2	350.00	700.00		
	-	Cocopeat		sack	5			5	1,250.00				0	0.00	5		5	1,250.00			0	0.00	10	250.00	2,500.00		
	-	Chicken dung (decomposed)		sack	5			5	1,500.00				0	0.00	5		5	1,500.00			0	0.00	10	300.00	3,000.00		
	-	Garden hoe (with wooden handle)		unit	5			5	2,000.00				0	0.00			0	0.00			0	0.00	5	400.00	2,000.00		
	-	Trigger sprayer	5 liters capacity	unit	5			5	3,500.00				0	0.00			0	0.00			0	0.00	5	700.00	3,500.00		
	-	Debeaker		unit	1			1	5,000.00				0	0.00			0	0.00			0	0.00	1	5,000.00	5,000.00		
	-																										
	-	MEDICINES AND OTHER CLINIC SUPPLIES AND MATERIALS																									
	-	Aluminum Magnesium Hydroxide Simeticone (100s)	178 mg/233mg/30mg chewable tablet	box			4	4	4,000.00				0	0.00	4		4	4,000.00			0	0.00	8	1,000.00	8,000.00		
	-	Phenylpropanolamine Chlorphenamine Paracetamol (100s)	25mg/2mg/325mg tablet	box			5	5	5,000.00				0	0.00	5		5	5,000.00			0	0.00	10	1,000.00	10,000.00		
	-	Hyoscine n-Butylbromide (100s)	10mg tablet	box			3	3	10,500.00				0	0.00	1		1	3,500.00			0	0.00	4	3,500.00	14,000.00		
	-	Cetirizine (100s)	10mg tablet	box			5	5	1,500.00				0	0.00	3		3	900.00			0	0.00	8	300.00	2,400.00		
	-	Loperamide (100s)	2 mg capsule	box			3	3	4,500.00				0	0.00	1		1	1,500.00			0	0.00	4	1,500.00	6,000.00		
	-	Paracetamol (500s)	500 mg tablet	box			1	1	2,500.00				0	0.00	1		1	2,500.00			0	0.00	2	2,500.00	5,000.00		
	-	Ibuprofen+Paracetamol tablet (100s)	325mg/200mg capsule	box			3	3	3,600.00				0	0.00	2		2	2,400.00			0	0.00	5	1,200.00	6,000.00		
	-	Polymyxin B Sulfate Neomycin Sulfate Dexamethasone Ophthalmic Drops	6000 units/5mg/1mg per ml	piece			5	5	1,750.00				0	0.00	3		3	1,050.00			0	0.00	8	350.00	2,800.00		
	-	Elastic Bandage	4 inches by 4 yards	piece			15	15	900.00				0	0.00	15		15	900.00			0	0.00	30	60.00	1,800.00		
	-	Silver Sulfadiazine Cream	10mg/g (1% w/w) cream 25 grams	piece			5	5	900.00				0	0.00	5		5	900.00			0	0.00	10	180.00	1,800.00		
	-	Pain Relief Magnesium Spray	300ml	bottle			3	3	2,250.00				0	0.00			0	0.00			0	0.00	3	750.00	2,250.00		
	-	Methyl Salicylate + Menthol Spray	18g/12g per 100 ml liniment 50ml	bottle			6	6	900.00				0	0.00	6		6	900.00			0	0.00	12	150.00	1,800.00		
	-	Cotton Tip Applicator Stick 100s (non-sterile)		pack			5	5	250.00				0	0.00			0	0.00			0	0.00	5	50.00	250.00		
	-	Tourniquet Rubber		piece			20	20	600.00				0	0.00			0	0.00			0	0.00	20	30.00	600.00		
	-	Surgical Tape 1 inch by 5 yards (12rolls box)		box			3	3	1,500.00				0	0.00	2		2	1,000.00			0	0.00	5	500.00	2,500.00		
	-	Cotton Roll	400 grams	piece			2	2	700.00				0	0.00	2		2	700.00			0	0.00	4	350.00	1,400.00		
	-	Salbutamol nebulas (5s)	1mg/ml 2.5ml ampule	pack			5	5	350.00				0	0.00	1		1	70.00			0	0.00	6	70.00	420.00		
	-	Domperidone (10s)	10 mg tablet	box			5	5	2,000.00				0	0.00			0	0.00			0	0.00	5	400.00	2,000.00		
	-	Surgeitech Codefree Blood Glucose Strip (25s)		box			5	5	1,750.00				0	0.00	5		5	1,750.00			0	0.00	10	350.00	3,500.00		

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	-	Band-Aid (50s)		box			3	3	300.00				0	0.00	2			2	200.00				0	0.00	5	100.00	500.00
	-	Spirit of Ammonia	15 ml	bottle			5	5	250.00				0	0.00				0	0.00				0	0.00	5	50.00	250.00
	-	Toothache Drops	7.5 ml	bottle			5	5	250.00				0	0.00				0	0.00				0	0.00	5	50.00	250.00
	-	Povidone Iodine	15 ml	bottle			5	5	250.00				0	0.00				0	0.00				0	0.00	5	50.00	250.00
	-	hot water bag	500 ml	piece			10	10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1,000.00
	-	cold compress bag	6 inches	piece			10	10	800.00				0	0.00				0	0.00				0	0.00	10	80.00	800.00
	-	Ink BK, BLACK 003*		bottle			3	3	1,050.00				0	0.00		3	3	1,050.00					0	0.00	6	350.00	2,100.00
	-	Ink , C, CYAN 003*		bottle			3	3	1,050.00				0	0.00		3	3	1,050.00					0	0.00	6	350.00	2,100.00
	-	Ink , M, MAGENTA 003*		bottle			3	3	1,050.00				0	0.00		3	3	1,050.00					0	0.00	6	350.00	2,100.00
	-	Ink Y, YELLOW 003*		bottle			3	3	1,050.00				0	0.00		3	3	1,050.00					0	0.00	6	350.00	2,100.00
	-	Board Paper 200 gsm white or cream (10 sheets)		pack			2	2	130.00				0	0.00				0	0.00				0	0.00	2	65.00	130.00
	-	Brown/white Folder with white tab A4		piece			20	20	200.00				0	0.00				0	0.00				0	0.00	20	10.00	200.00
	-	Brown/white Folder with white tab Legal		piece			20	20	240.00				0	0.00				0	0.00				0	0.00	20	12.00	240.00
	-	Expandable Folder Legal		piece			20	20	400.00				0	0.00				0	0.00				0	0.00	20	20.00	400.00
	-	Multi Purpose Glue (130 g)		bottle			3	3	360.00				0	0.00				0	0.00				0	0.00	3	120.00	360.00
	-	Plastic Paper Fastener		box			1	1	60.00				0	0.00				0	0.00				0	0.00	1	60.00	60.00
	-	Push Pin (100 pcs)		box			1	1	45.00				0	0.00				0	0.00				0	0.00	1	45.00	45.00
	-	Scotch Tape 1 inch by 100m		piece			5	5	150.00				0	0.00				0	0.00				0	0.00	5	30.00	150.00
	-	Staple Wire No.35-5m (5000 staples)		box			1	1	200.00				0	0.00				0	0.00				0	0.00	1	200.00	200.00
	-	Oxygen Tank Refill	20 lbs	tank			1	1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
	51381504	Mefenamic Acid	500 mg capsule	box			5	5	4,500.00				0	0.00				0	0.00				0	0.00	5	900.00	4,500.00
	-	paper clip 100pcs					3	3	300.00				0	0.00				0	0.00				0	0.00	3	100.00	300.00
	-																										
	-	CEO'S OFFICE																									
	-	TARPAULIN PRINTING		pc	1			1	2,100.00	1			1	2,100.00	1			1	2,100.00	1			1	2,100.00	4	2,100.00	8,400.00
	-	SOFTDRINKS (290 ML)		case	5	5	5	15	2,025.00	5	5	5	15	2,025.00	5	5	5	15	2,025.00	5	5	5	15	2,025.00	60	135.00	8,100.00
	-	BOTTLED WATER (330 ML)		case	5	5	5	15	2,700.00	5	5	5	15	2,700.00	2	5	5	12	2,160.00	5	5	5	15	2,700.00	57	180.00	10,260.00
	-	POWDERED MILK (840g)		pcs	2			2	1,080.00	2			2	1,080.00	2			2	1,080.00	2			2	1,080.00	8	540.00	4,320.00
	-	WHITE SUGAR (1kg)		pcs	1			1	55.00	1			1	55.00	1			1	55.00	2			2	110.00	5	55.00	275.00
	-	COFFEE CREAMER (900g)		pc	1			1	90.00				0	0.00				0	0.00	2			2	180.00	3	90.00	270.00
	-	COFFEE 180g		pcs	1			1	120.00				0	0.00	2			2	240.00				0	0.00	3	120.00	360.00
	-	ASSORTED CUP CAKES		pcs	5			5	325.00	5			5	325.00	5			5	325.00	5			5	325.00	20	65.00	1,300.00
	-	ASSORTED BISCUITS		pcs	5			5	275.00	5			5	275.00	5			5	275.00	5			5	275.00	20	55.00	1,100.00
	-	CLING WRAP		roll	1			1	356.55				0	0.00				0	0.00				0	0.00	1	356.55	356.55
	-																										
	-	ALUMNI OFFICE																									

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					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																												
	-	DECEMBER ALUMNI CHATAN		HEADS				0	0.00				0	0.00				0	0.00			25	25	6,750.00	25	270.00	6,750.00	
	-	DECEMBER ALUMNI MEETING		HEADS				0	0.00				0	0.00				0	0.00			40	40	11,200.00	40	280.00	11,200.00	
	-	TROPHY		PCS				0	0.00				0	0.00				0	0.00			10	10	5,000.00	10	500.00	5,000.00	
	-	PLAQUE		PCS				0	0.00				0	0.00				0	0.00			10	10	5,000.00	10	500.00	5,000.00	
	-																											
	-	BIDS AND AWARDS COMMITTEE OFFICE																										
	-	DATA FOLDER WITH RING LEGAL				5	5	10	3,200.00		5	5	10	3,200.00		5	5	10	3,200.00		5	5	10	3,200.00	40	320.00	12,800.00	
	-	DATA FOLDER WITH RING A4				5	5	10	2,500.00		5	5	10	2,500.00		5	5	10	2,500.00		5	5	10	2,500.00	40	250.00	10,000.00	
	-	ASSORTED SOFTDRINKS			5	5	5	15	4,350.00	5	5	5	15	4,350.00	5	5	5	15	4,350.00	5	5	5	15	4,350.00	60	290.00	17,400.00	
	-	ASSORTED BISCUITS/CUPCAKES			10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	10	10	10	30	4,500.00	120	150.00	18,000.00	
	-	BOTTLED WATER			1	1	1	3	690.00	1	1	1	3	690.00	1	1	1	3	690.00	1	1	1	3	690.00	12	230.00	2,760.00	
	-																											
	-	SOCIO-CULTURAL COSTUMES																										
	-	MARIA CLARA COSTUME		PC		3	0	3	34,500.00				0	0.00				0	0.00			0	0.00	3	11,500.00	34,500.00		
	-	BARONG		SET		3		3	34,500.00				0	0.00				0	0.00			0	0.00	3	11,500.00	34,500.00		
	-	RURAL SUITES COSTUMES		PC		3		3	34,500.00				0	0.00				0	0.00			0	0.00	3	11,500.00	34,500.00		
	-																											
	-	HOSPITALITY MANAGEMENT TOOLS, SUPPLIES AND MATERIALS																										
	-	Kitchen Laboratory																										
	-	Food Processor						0	0.00	3			3	6,000.00				0	0.00			0	0.00	3	2,000.00	6,000.00		
	-	Frying Pan- Large			0			0	0.00	5			5	5,000.00				0	0.00			0	0.00	5	1,000.00	5,000.00		
	-	Frying Pan- Medium						0	0.00	5			5	4,000.00				0	0.00			0	0.00	5	800.00	4,000.00		
	-	Frying Pan- small						0	0.00	5			5	3,000.00				0	0.00			0	0.00	5	600.00	3,000.00		
	-	Pressure Cooker						0	0.00	4			4	16,000.00				0	0.00			0	0.00	4	4,000.00	16,000.00		
	-	Sauce Pan with Handle, 16cm. Diameter x 8cm. Height						0	0.00	5			5	10,000.00				0	0.00			0	0.00	5	2,000.00	10,000.00		
	-	Sauce Pan with Handle, 20cm. Diameter x 8cm. Height						0	0.00	5			5	7,500.00				0	0.00			0	0.00	5	1,500.00	7,500.00		
	-	Sauteing pan- heavy duty						0	0.00	5			5	10,000.00				0	0.00			0	0.00	5	2,000.00	10,000.00		
	-	Sauteing pan- large						0	0.00	5			5	10,000.00				0	0.00			0	0.00	5	2,000.00	10,000.00		
	-	Sauteing pan- medium						0	0.00	5			5	7,500.00				0	0.00			0	0.00	5	1,500.00	7,500.00		
	-	Sauteing pan- small						0	0.00	5			5	7,500.00				0	0.00			0	0.00	5	1,500.00	7,500.00		
	-	Stock Pot- large						0	0.00	4			4	4,000.00				0	0.00			0	0.00	4	1,000.00	4,000.00		
	-	Stock Pot- medium						0	0.00	4			4	4,000.00				0	0.00			0	0.00	4	1,000.00	4,000.00		
	-	Stock pots- small						0	0.00	4			4	4,000.00				0	0.00			0	0.00	4	1,000.00	4,000.00		
	-	Wok - medium						0	0.00	4			4	4,000.00				0	0.00			0	0.00	4	1,000.00	4,000.00		
	-	Wok - small						0	0.00	4			4	4,000.00				0	0.00			0	0.00	4	1,000.00	4,000.00		
	-	Stand Mixer (5 quarts)						0	0.00		2		2	50,000.00				0	0.00			0	0.00	2	25,000.00	50,000.00		

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	-	Food and Beverage Laboratory																										
	-	(push) cart to transport/ move banquet operating equipment						0	0.00					0	0.00	1		1	10,000.00				0	0.00	1	10,000.00	10,000.00	
	-	2 group espresso machine						0	0.00					0	0.00	1		1	7,000.00				0	0.00	1	7,000.00	7,000.00	
	-	Double spout porta filter w/ basket						0	0.00					0	0.00	1		1	5,000.00				0	0.00	1	5,000.00	5,000.00	
	-	French Press						0	0.00					0	0.00	1		1	2,000.00				0	0.00	1	2,000.00	2,000.00	
	-	Vacuum Pot Siphon						0	0.00					0	0.00	1		1	5,000.00				0	0.00	1	5,000.00	5,000.00	
	-	Housekeeping																										
	-	Flat Iron				2	2	4,000.00						0	0.00			0	0.00				0	0.00	2	2,000.00	4,000.00	
	-	Ironing Board				2	2	6,000.00						0	0.00			0	0.00				0	0.00	2	3,000.00	6,000.00	
	-	Washing Machine with spinner				1	1	10,000.00						0	0.00			0	0.00				0	0.00	1	10,000.00	10,000.00	
	-	Front Office						0	0.00					0	0.00			0	0.00				0	0.00	0	0.00	0.00	
	-	Cash Box Drawer						0	0.00	1				1	3,000.00			0	0.00				0	0.00	1	3,000.00	3,000.00	
	-	Cash Register						0	0.00	1				1	3,000.00			0	0.00				0	0.00	1	3,000.00	3,000.00	
	-																											
	-	LPG Refill				2	2	2	6	9,000.00	2			2	3,000.00			0	0.00				0	0.00	8	1,500.00	12,000.00	
	-	LPG Tank							0	0.00		2	2	4	10,000.00	2	2	2	6	15,000.00	2	2	2	6	15,000.00	16	2,500.00	40,000.00
	-	Gas Range				1			1	11,000.00		1			1	11,000.00			0	0.00				0	0.00	2	11,000.00	22,000.00
	-	NATIONAL SERVICE TRAINING PROGRAM (NSTP) MATERIALS AND SUPPLIES																										
	-	Civic Welfare Training Service (CWTS)																										
	-	grass cutter	4 stroke grass cutter, heavy duty					0	0.00					0	0.00	2		2	18,000.00				0	0.00	2	9,000.00	18,000.00	
	-	4 heads female sheep	ready for breeding, healthy,					0	0.00					0	0.00		4	4	32,000.00				0	0.00	4	8,000.00	32,000.00	
	-	1 head male sheep	ready for breeding, healthy,					0	0.00					0	0.00		1	1	15,000.00				0	0.00	1	15,000.00	15,000.00	
	-	hire of elf	with metal sidings at least 8ft high		2			2	1,800.00					0	0.00			2	2	1,800.00				0	0.00	4	900.00	3,600.00
	-	different vegetable seedlings (sachet)	hybreed		73			73	7,300.00					0	0.00			0	0.00				0	0.00	73	100.00	7,300.00	
	-	powered knapsack sprayer	118 liters, battery and manually operated, rechargeable		1			1	2,500.00					0	0.00			0	0.00				0	0.00	1	2,500.00	2,500.00	
	-	insecticide (1 liter)	for all types of insects, liquid		1			1	1,500.00					0	0.00			0	0.00				0	0.00	1	1,500.00	1,500.00	
	-	megaphone	drycell operated, clear sound, built in siren, 2 mic inputs jack, voice range .4 km and 1 km in quiet places.		1			1	9,000.00					0	0.00			0	0.00				0	0.00	1	9,000.00	9,000.00	
	-	tarpeuline	10x5,			1		1	1,000.00					0	0.00			1	1	1,000.00				0	0.00	2	1,000.00	2,000.00
	-	Reserve Officers' Training Corps (ROTC)																										
	-	chainsaw	heavy duty, 4.5 hp, 5.5 kg weight, max speed is 14,000 RPM, bar length is 18 inches					0	0.00					0	0.00	1		1	14,900.00				0	0.00	1	14,900.00	14,900.00	
	-	grass cutter	4 stroke heavy duty		2			2	18,000.00					0	0.00			0	0.00				0	0.00	2	9,000.00	18,000.00	
	-	GI sheet, Corrugated	1.5 prepainted, 12 ft		20			20	12,000.00					0	0.00			0	0.00				0	0.00	20	600.00	12,000.00	
	-	portable sound system	600 watts max power, USB and SD playback, 12 volts DC inputs, active portable trolley speaker		1			1	20,000.00					0	0.00			0	0.00				0	0.00	1	20,000.00	20,000.00	
	-	desktop computer			1			1	26,000.00					0	0.00			0	0.00				0	0.00	1	26,000.00	26,000.00	

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year				
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	-																										
	-	NAGBARANGANAN AGRO-ECOTOURISM CENTER																									
	10170000	fertilizers and plant nutrients and herbicides					0	0.00		15	15	18,975.00				0	0.00			17	17	21,505.00	32	1,265.00	40,480.00		
	70131601	fertilizer application services					0	0.00		3	3	1,350.00				0	0.00			3	3	1,350.00	6	450.00	2,700.00		
	70141800	crop planting and cultivation					0	0.00		15	15	6,750.00				0	0.00			15	15	6,750.00	30	450.00	13,500.00		
	70140000	crop production and management and protection		1		1	2	900.00	1		1	2	900.00	1		1	2	900.00	1		1	2	900.00	8	450.00	3,600.00	
	10151507	cucumber seeds or seedlings					0	0.00				0	0.00		5	5	500.00					0	0.00	5	100.00	500.00	
	10151500	vegetable seeds and seedlings			5		5	500.00		5	5	500.00		5	5	500.00		5		5	5	500.00	20	100.00	2,000.00		
	10151614	rice seeds or seedlings					0	0.00		2	2	9,000.00		2	2	9,000.00					0	0.00	4	4,500.00	18,000.00		
	15101505	diesel fuel					0	0.00		20	20	1,400.00				0	0.00			20	20	1,400.00	40	70.00	2,800.00		
	15121501	engine oil					0	0.00				0	0.00		1	1	1,000.00					0	0.00	1	1,000.00	1,000.00	
	-																										
	-	MOTOR VEHICLES (College of Agriculture)																									
	-	Motorstar Star-X 125S		unit	1		1	39,000.00				0	0.00				0	0.00				0	0.00	1	39,000.00	39,000.00	
	-	Side car		unit	1		1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00	
	-																										
	-	QUALITY ASSURANCE OFFICE																									
	-	Tarpaulins (various sizes)					0	0.00		1	1	30,000.00				0	0.00					0	0.00	1	30,000.00	30,000.00	
	50192700	Packaged Combination Meals					0	0.00				0	0.00		125	125	43,750.00		215		215	75,250.00	340	350.00	119,000.00		
	-	Microsoft 365 Software					0	0.00				0	0.00		10	10	30,000.00					0	0.00	10	3,000.00	30,000.00	
	-	Accommodation					0	0.00				0	0.00				0	0.00	10		10	30,000.00	10	3,000.00	30,000.00		
	-																										
	-	RESEARCH & KTM OFFICE																									
	-	Rent, vehicle (within Cagayan)	10 passengers	day	1		1	7,000.00				0	0.00				0	0.00				0	0.00	1	7,000.00	7,000.00	
	-	Meals, meetings					0	0.00		1	1	9,000.00		1	1	9,000.00					0	0.00	2	9,000.00	18,000.00		
	-	Printer		1			1	15,000.00				0	0.00				0	0.00				0	0.00	1	15,000.00	15,000.00	
	-	Funding for the proposals as approved by the CEO		1			1	500,000.00				0	0.00				0	0.00				0	0.00	1	#####	500,000.00	
	-																										
	-	TVET TOOLS, SUPPLIES, MATERIALS AND FEES																									
	-	Foldable table	plastic, white	pcs	10		10	15,000.00				0	0.00				0	0.00				0	0.00	10	1,500.00	15,000.00	
	-	Ink, #003, black	black	bottles	3		3	1,200.00	3			3	1,200.00	3		3	1,200.00	3			3	1,200.00	12	400.00	4,800.00		
	-	Ink, #003, cyan	cyan	bottles	2		2	800.00			2	2	800.00				0	0.00				0	0.00	4	400.00	1,600.00	
	-	Ink, #003, magenta	magenta	bottles	2		2	800.00			2	2	800.00				0	0.00				0	0.00	4	400.00	1,600.00	
	-	Ink, #003, yellow	yellow	bottles	2		2	800.00			2	2	800.00				0	0.00				0	0.00	4	400.00	1,600.00	
	-	Ink, BTS000M	magenta	bottles	5		5	2,250.00				0	0.00	5		5	2,250.00	5			5	2,250.00	15	450.00	6,750.00		
	-	Ink, BTS000Y	yellow	bottles	5		5	2,250.00				0	0.00	5		5	2,250.00	5			5	2,250.00	15	450.00	6,750.00		
	-	Ink, BTS000C	cyan	bottles	5		5	2,250.00				0	0.00	5		5	2,250.00	5			5	2,250.00	15	450.00	6,750.00		
	-	Ink, BTS000B	black	bottles	10		10	4,200.00				0	0.00	10		10	4,200.00					0	0.00	20	420.00	8,400.00	
	-	Generator set	portable, diesel	set	1		1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00	
	-	Paint, latex	white	pail		2		7,000.00				0	0.00				0	0.00				0	0.00	2	3,500.00	7,000.00	
	-	Hogs, sow, 6 months old,	landrace	head	1		1	35,000.00				0	0.00				0	0.00				0	0.00	1	35,000.00	35,000.00	
	-	Hog feeds	lactation	bags	1		1	2,400.00	1			1	2,300.00				0	0.00				0	0.00	3	2,300.00	6,900.00	
	-	Hog feeds	pre-starter	bags	4		4	8,000.00				0	0.00				0	0.00				0	0.00	4	2,000.00	8,000.00	
	-	Hog feeds	grower	bags	6		6	12,000.00				0	0.00				0	0.00				0	0.00	6	2,000.00	12,000.00	

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	-	Chicken feeds	starter	bags	2			2	3,400.00	2			2	3,400.00				0	0.00				0	0.00	4	1,700.00	6,800.00
	-	Chicken feeds	grower	bags	4			4	7,200.00				0	0.00				0	0.00				0	0.00	4	1,800.00	7,200.00
	-	Chicken feeds	layer	bsgs	4			4	7,200.00				0	0.00				0	0.00				0	0.00	4	1,800.00	7,200.00
	-	Piglets, female	native	heads	2			2	7,000.00				0	0.00				0	0.00				0	0.00	2	3,500.00	7,000.00
	-	Bolo		pcs	25			25	7,500.00				0	0.00				0	0.00				0	0.00	25	300.00	7,500.00
	-	Heavy duty shovel		pcs	25			25	17,500.00				0	0.00				0	0.00				0	0.00	25	700.00	17,500.00
	-	Tree pruner	adjustable	pcs	25			25	62,500.00				0	0.00				0	0.00				0	0.00	25	2,500.00	62,500.00
	-	Pruning shears	metal	pcs	25			25	12,500.00				0	0.00				0	0.00				0	0.00	25	500.00	12,500.00
	-	Chicken net, green	8 ft	rolls	5			5	12,500.00				0	0.00				0	0.00				0	0.00	5	2,500.00	12,500.00
	-	Styro board	1/2 inch	pcs	3			3	900.00				0	0.00				0	0.00				0	0.00	3	300.00	900.00
	-	Medicine kit (with complete medical supplies)		set	3			3	9,000.00				0	0.00				0	0.00				0	0.00	3	3,000.00	9,000.00
	-	Fuel filter		pcs	1			1	700.00			1	1	700.00				0	0.00	1			1	700.00	3	700.00	2,100.00
	-	Cabin filter		pcs	1			1	600.00				0	0.00	1			1	600.00				0	0.00	2	600.00	1,200.00
	-	Fully synthetic engine oil		gal	1			1	1,700.00			1	1	1,700.00		1		1	1,700.00				0	0.00	3	1,700.00	5,100.00
	-	car shampoo		gal	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
	-	Cone for driving	rubberized	pcs	10			10	25,000.00				0	0.00				0	0.00				0	0.00	10	2,500.00	25,000.00
	-	Power sprayer		unit	1			1	4,000.00				0	0.00				0	0.00				0	0.00	1	4,000.00	4,000.00
	-	Semen transport box		pcs	1			1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
	-	Dryer-sterilizer			1			1	1,500.00				0	0.00				0	0.00				0	0.00	1	1,500.00	1,500.00
	-	2-man soil euger		unit	1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
	-	Power hedge trimmer		unit	5			5	17,500.00				0	0.00				0	0.00				0	0.00	5	3,500.00	17,500.00
	-	Telescopic shaft/power high branch pruner		unit	3			3	10,500.00				0	0.00				0	0.00				0	0.00	3	3,500.00	10,500.00
	-	4.5 HP lawn mower		unit	2			2	60,000.00				0	0.00				0	0.00				0	0.00	2	30,000.00	60,000.00
	-	Roller		pcs	5			5	5,000.00				0	0.00				0	0.00				0	0.00	5	1,000.00	5,000.00
	-	Grass cutter		units	5			5	17,500.00				0	0.00				0	0.00				0	0.00	5	3,500.00	17,500.00
	-	Mechanical compactor		unit	1			1	35,000.00				0	0.00				0	0.00				0	0.00	1	35,000.00	35,000.00
	30111601	Cement	portland	bags		30		30	9,000.00				0	0.00				0	0.00				0	0.00	30	300.00	9,000.00
	-	Hollow blocks	4"	pcs		300		300	3,600.00				0	0.00				0	0.00				0	0.00	300	12.00	3,600.00
	-	RSB, 9mm		pcs	15			15	3,000.00				0	0.00				0	0.00				0	0.00	15	200.00	3,000.00
	-	RSB 10mm		pcs	15			15	3,750.00				0	0.00				0	0.00				0	0.00	15	250.00	3,750.00
	-	RSB 12 mm		pcs	15			15	4,350.00				0	0.00				0	0.00				0	0.00	15	290.00	4,350.00
	-	Goat		heads	5			5	32,500.00				0	0.00				0	0.00				0	0.00	5	6,500.00	32,500.00
	-	Meals and Snacks of Assessment			1			1	30,000.00				0	0.00				0	0.00				0	0.00	1	30,000.00	30,000.00
	-	Assessor's Fee			1			1	68,211.00				0	0.00				0	0.00				0	0.00	1	68,211.00	68,211.00
	-																										
	-	OTHER CATEGORIES																									
	-	CONDUCT OF CAMPUS EXTENSION ACTIVITIES			1			1	113,000.00	1			1	*****	1			1	113,000.00			1	1	*****	4	*****	452,000.00
		Faculty training (College of Agriculture)			1			1	20,000.00				0	0.00				0	0.00				0	0.00	1	20,000.00	20,000.00
	-	Mobile communications services			1	1	1	3	2,700.00	1	1	1	3	2,700.00	1	1	1	3	2,700.00	1	1	1	3	2,700.00	12	900.00	10,800.00
	-	Meals of Visiting Dentist			1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	1	1	1	3	4,500.00	12	1,500.00	18,000.00
	-	Salary Visiting Physician						0	0.00				0	0.00	1			1	5,000.00				0	0.00	1	5,000.00	5,000.00
	-	ATTENDANCE TO SEMINARS AND TRAINING (SOCIO-CULTURAL)		PC		1		1	9,500.00				0	0.00				0	0.00				0	0.00	1	9,500.00	9,500.00

No.	UNSPSC	Item Description	Specification (Input specific features or composition of the item such as dimensions, color, or functions)	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year		
					Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT
OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
	-	ATTENDANCE TO PASUC (UNIVERSITY, REGIONAL AND NATIONAL)		PC		1		1	40,000.00				0	0.00				0	0.00				0	0.00	1	40,000.00	40,000.00
	-	HIRE OF VAN (CHIM)						0	0.00	1			1	7,000.00	1			1	7,000.00				0	0.00	2	7,000.00	14,000.00
	-																										
	-	SALARIES AND WAGES																									
	-	Salary of COS/JO																								4,044,000.00	
	-	Salary of Part-time Lecturers																								6,321,330.00	
	-	Salary of Summer Pay																								301,320.00	
	-																										
	-	UTILITIES AND OTHER BILLINGS																									
	-	Electricity Expenses																								4,800,000.00	
	-	Communication Allowance																									
	-	Internet Expenses (PLDT)																								267,600.00	
	-	Fuel and Oil Expenses																								1,401,648.00	
	-	Water Expenses																								480,000.00	
																										174,000.00	
A. TOTAL																						P	26,216,225.46				
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																						P	2,621,622.55				
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						P	-				
D. GRAND TOTAL (A + B+ C)																						P	28,837,848.01				
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																											

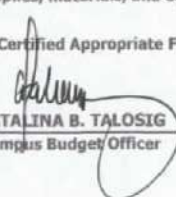
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:

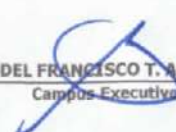

RONNIE S. AGCAOILI, JR.
 Supply Officer II

Date Prepared: July 19, 2024

Certified Funds Available / Certified Appropriate Funds Available:


CATALINA B. TALOSIG
 Campus Budget Officer

Approved by:


RODEL FRANCISCO T. ALEGADO, Ph.D
 Campus Executive Officer